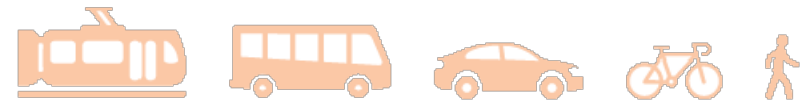


Item 10. Introduction of the Citizens' Initiative Draft Work Plan

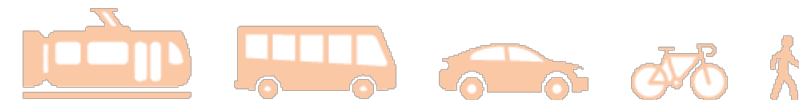
October 13, 2022

Kevin M. Bewsey, PE Executive Director



2022 Citizens' Initiative

- Drafted and Circulated by
 - A Committee for a Better Sacramento
- 40-year, half-cent sales tax
- Drafted as an STA ordinance
- STA to Administer

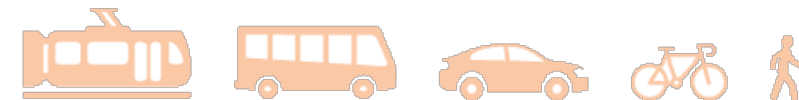


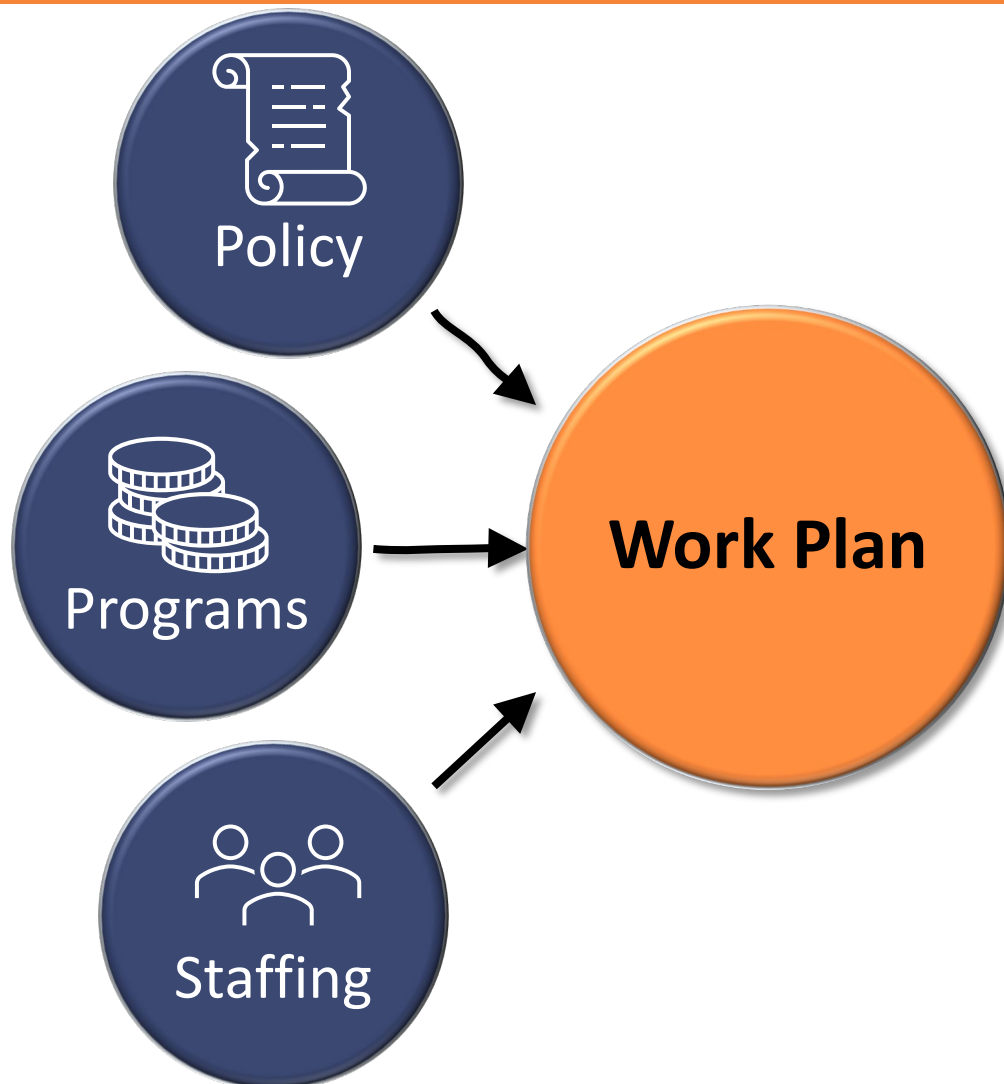
Work Plan Intent

- Communicate Expectations
- Explains STA's Administrative Role
- Set a Schedule

Key Dates

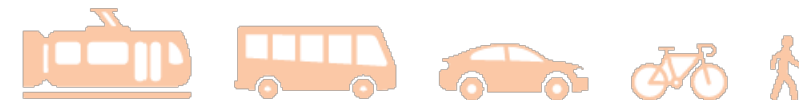
- November 8th, 2022, Election
- April 1st, 2023, Tax Starts
- June 26th, 2023, Revenue Starts
- December 31st, 2023, Five-Year Capital Programs





Work Plan Considerations

- Leveraging Prior Work
- Simplifying Implementation
- Consulting the Professional Advisory Group
- Communicating with Stakeholders





Program Wide

- Performance Standards
- Five-Year Programs & Annual Reporting
- “Fix it First”
- Federal Air Quality
- Metropolitan Transportation Plan
- Geographic and Social Equity
- Debt Policy and Plan of Finance
- Local Banking Requirements

Project Implementation

- Environmental Review
- Complete Streets
- Road and Health Safety
- Skilled and Trained Workforce





Work Plan Programs

- Definition of Eligible Expenditures
- Regional Mobility Innovation Program (RMIP)
- “Off the Top”
- Ongoing Programs (Services)
 - Senior and Disabled Transportation Services, and
 - Air Quality
- Ongoing Programs (Capital)
 - Local Street and Road Repair and Transformative System Improvements,
 - SacRT Maintenance, Operations, and Transformative System Improvements
- Capital
 - Local Projects of Regional Significance
 - Transit and Rail Congestion Improvement Projects
 - Highway Congestion Improvement Projects



Initial Staffing

- One (1) Program Manager
- One (1) Accounting Support

Office Space

- Current Space, capacity for one (1) additional position
- Additional Office Space Available
- Alternatively, Teleworking



Policies and Programs Schedule

	2022	2023											
	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Milestones													
Tax Starts													
Revenue Starts													
Five-Year Capital Programs Due													
Policies													
Performance Standards													
Five-Year Programs & Annual Reporting													
“Fix it First”													
Federal Air Quality & Metropolitan Transportation Plan													
Geographic and Social Equity													
Debt Policy and Plan of Finance													
Local Banking Requirements													
Project Implementation Policies													
Programs													
Definition of Eligible Expenditures													
Regional Mobility Innovation Program (RMIP)													
“Off the Top” Programs													
Ongoing Programs (Services)													
Ongoing Programs (Capital)													
Capital Programs													



Questions?

This item is for information only, staff is looking for comment and direction

