

2024 Revenue Forecast

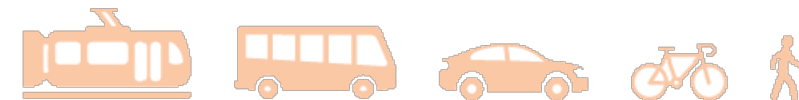
January 12, 2023

Dustin Purinton, CPA Accounting Manager

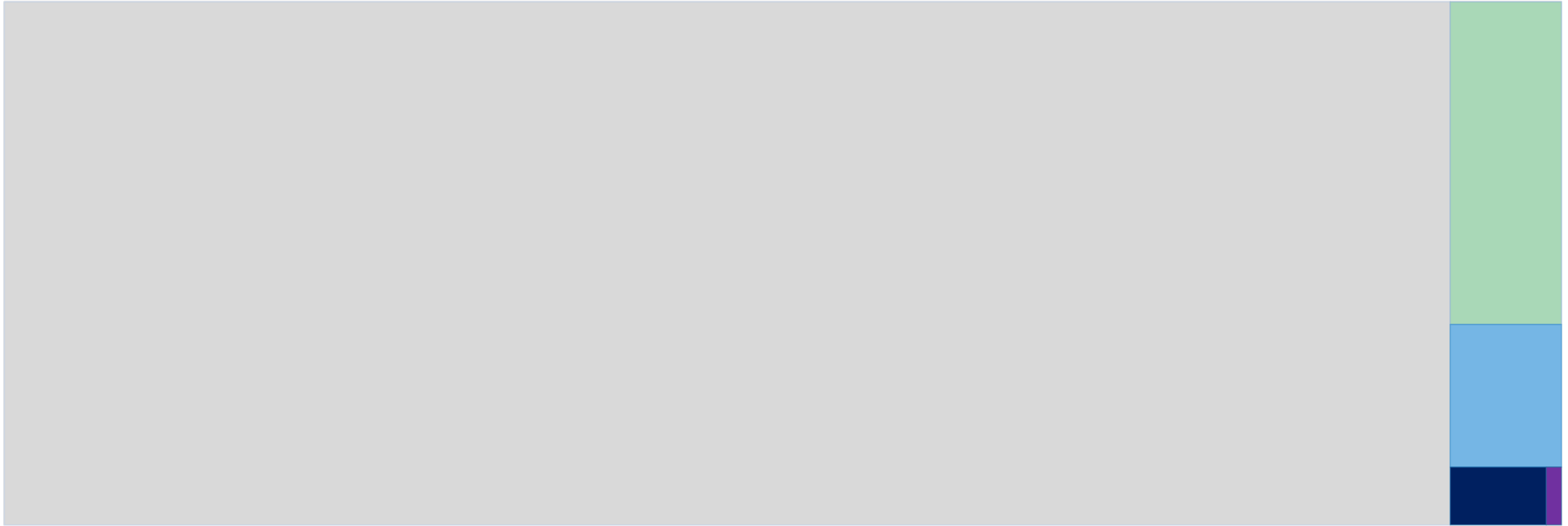


Revenue Overview FY 2021-2022

Revenue Source	Amount	Percentage
Measure A Sales Tax	172,916,487	92.83%
Sacramento Countywide Transportation Mitigation Fee Program (SCTMFP)	8,237,424	4.42%
Freeway Service Patrol (FSP)	3,633,885	1.95%
Sacramento Abandoned Vehicle Service Authority (SAVSA)	1,277,403	0.69%
Interest and Other	203,716	0.11%
Total	186,268,915	100.00%



Revenue Overview FY 2021-2022

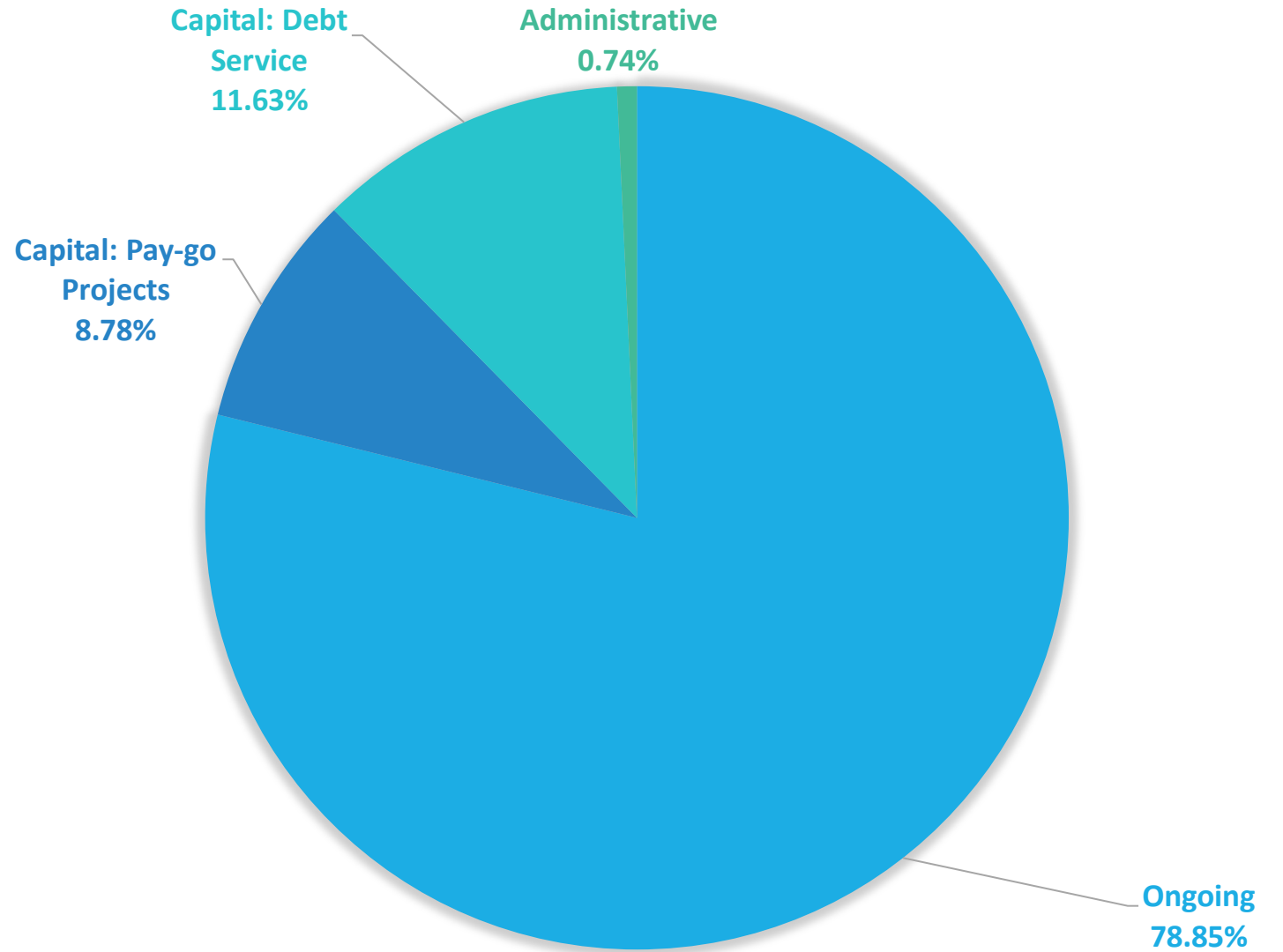


- Measure A Sales Tax
- Freeway Service Patrol (FSP)
- Interest and Other

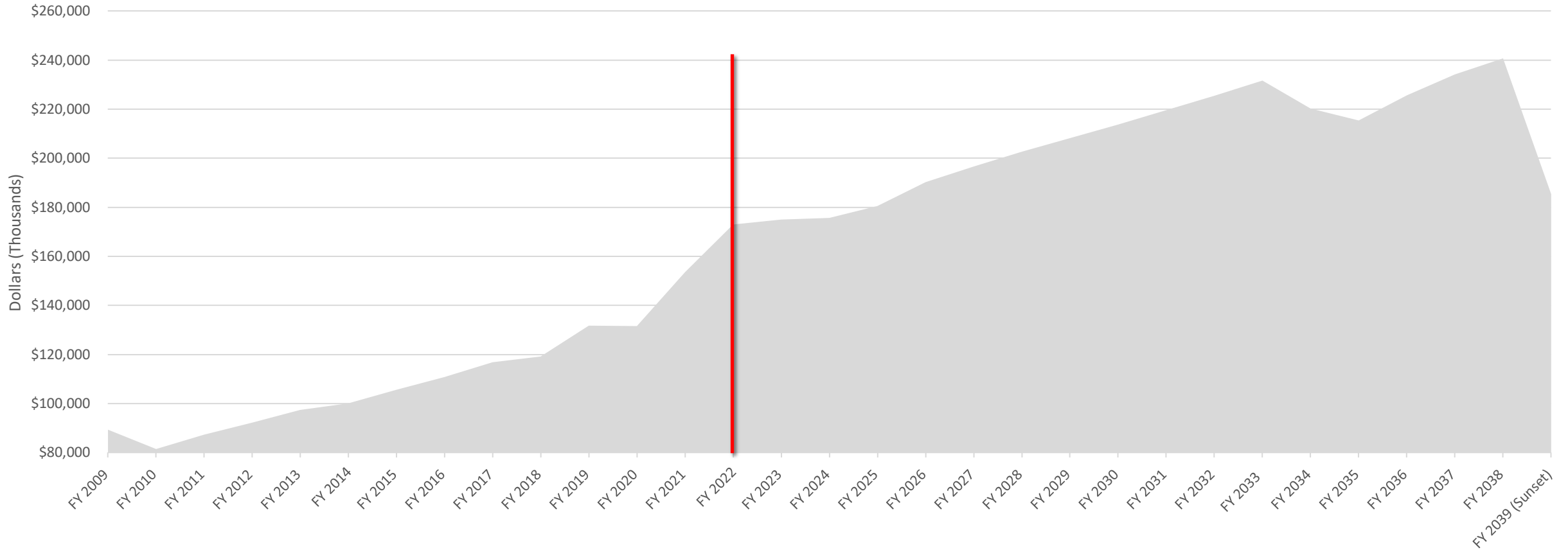
- Sacramento Countywide Transportation Mitigation Fee Program (SCTMFP)
- Sacramento Abandoned Vehicle Service Authority (SAVSA)



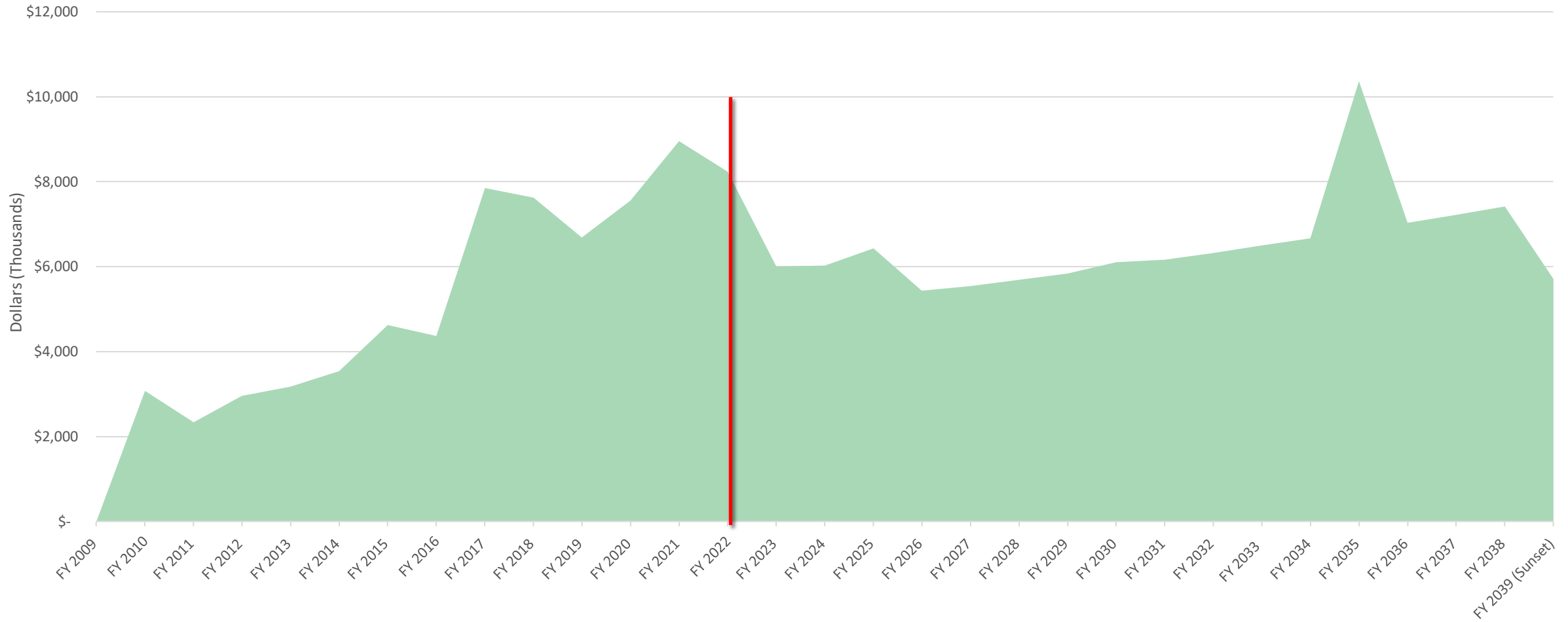
FY 2021-2022
Measure A
Sales Tax
Revenue
Allocation



Measure A Sales Tax Forecast



SCTMFP Forecast



Questions?

This item is for informational purposes only.

