



# SACRAMENTO ABANDONED VEHICLE SERVICE AUTHORITY

May 13, 2021

STA/SAVSA Governing Board Presentation



# ABANDONED VEHICLE ABATEMENT SERVICE AUTHORITIES

## CVC section 22710

Permits the creation of a service authority for the abatement of abandoned vehicles in a county and the imposition of a one dollar (\$1) vehicle registration fee.

## CVC section 9250.7

The fee is collected by the Department of Motor Vehicles (DMV) and allocated to the Authority by the State Controller.

# REVENUE USE + DISTRIBUTION

Revenue received by the Authority shall be used only for the abatement, removal, and disposal of any abandoned, wrecked, dismantled, or inoperative vehicles or parts thereof from private or public property.

Revenue is distributed to the members on a quarterly basis by formula.

## **Two Factor Formula**

- relative population of the SAVSA entities (50%)
  - relative number of abatements (50%)

# 1992

THE SACRAMENTO COUNTY ABANDONED VEHICLE AUTHORITY (AVA) PROGRAM WAS ESTABLISHED WITH THE CREATION OF THE SACRAMENTO ABANDONED VEHICLE SERVICE AUTHORITY (SAVSA), THE GOVERNING BOARD THAT SITS CONCURRENTLY AS THE SACRAMENTO TRANSPORTATION AUTHORITY GOVERNING BOARD.

*Current SAVSA members include Cities of Citrus Heights, Elk Grove, Folsom, Galt, Rancho Cordova, Sacramento and Sacramento County.*

# SAVSA PERFORMANCE



**30 mil**

Revenue since  
program inception



**300,000**

Abated vehicles since  
program inception

**24%**

**Revenue Growth**  
2011- 2020

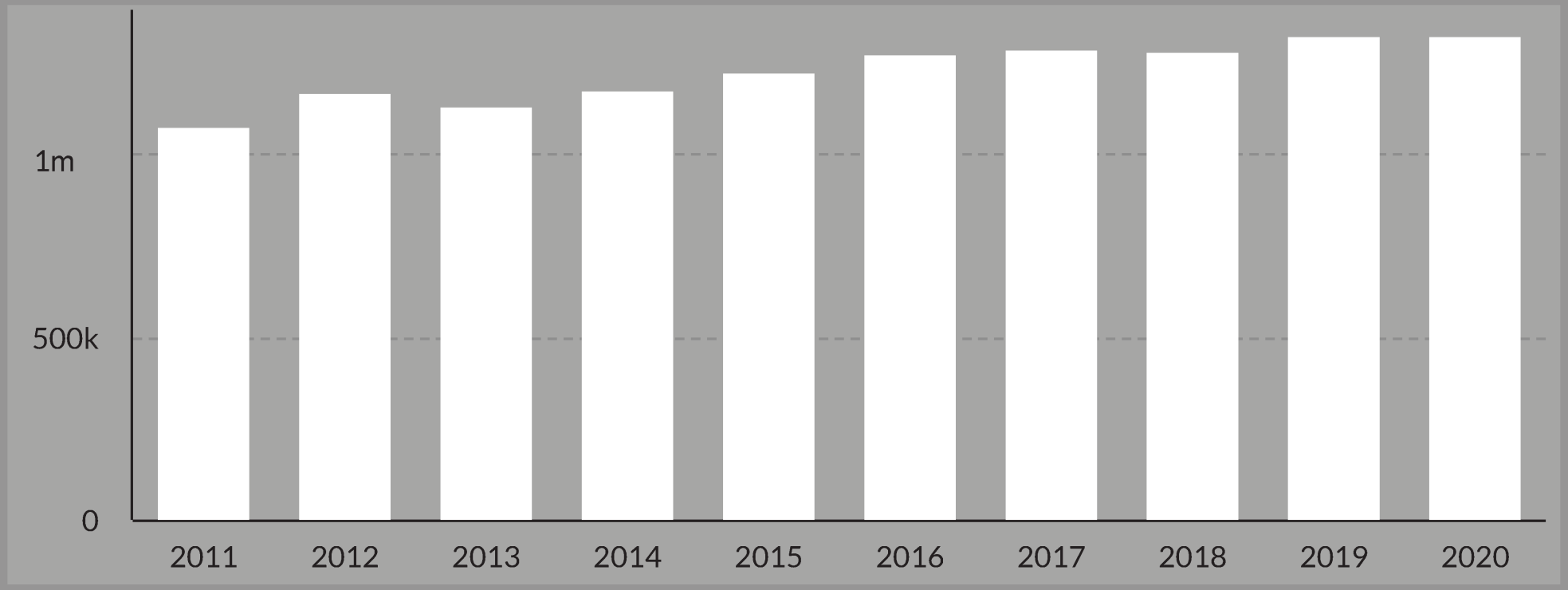
**207%**

**Abatement Growth**  
2011- 2020

# PROGRAM REVENUE

**\$1,225,772**

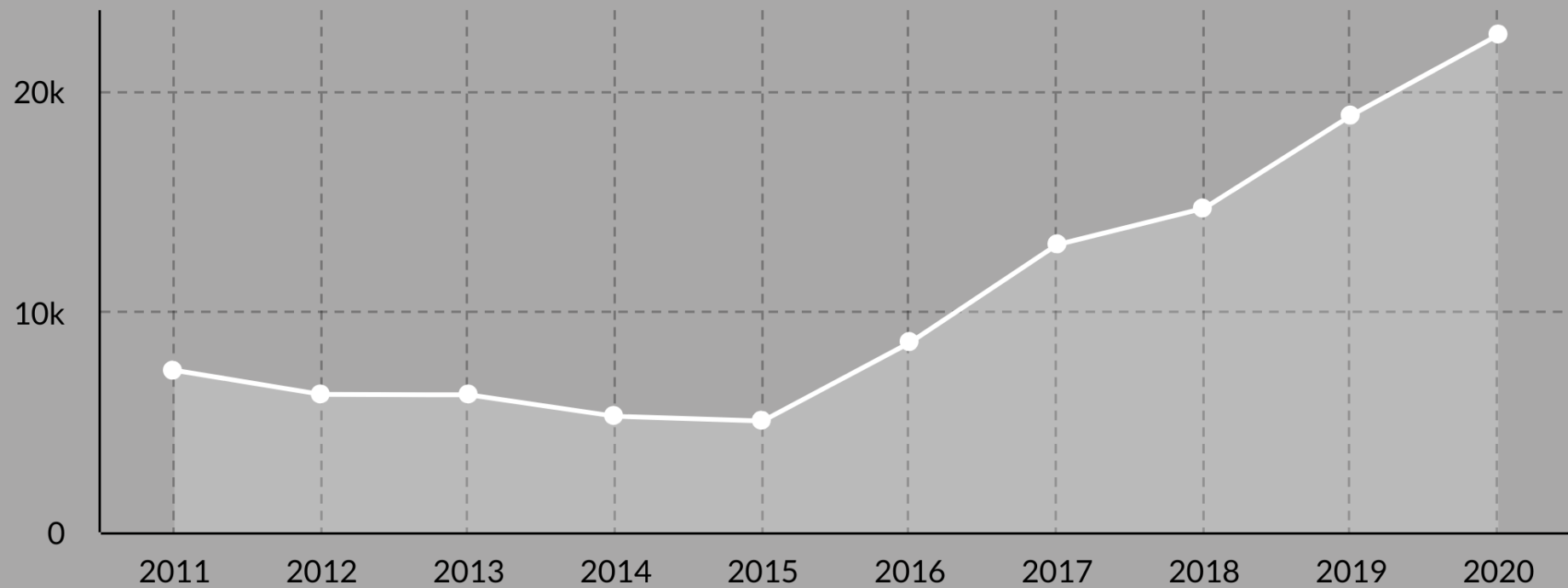
*Yearly Average*



# VEHICLE ABATEMENTS

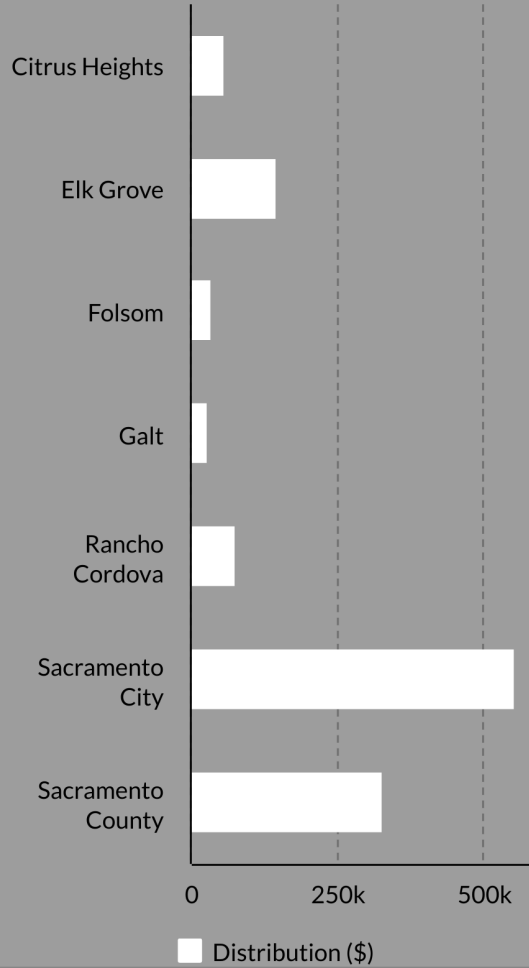
**10,775**

*Yearly Average*



## MEMBER DISTRIBUTION

Yearly Average (2018-2020)



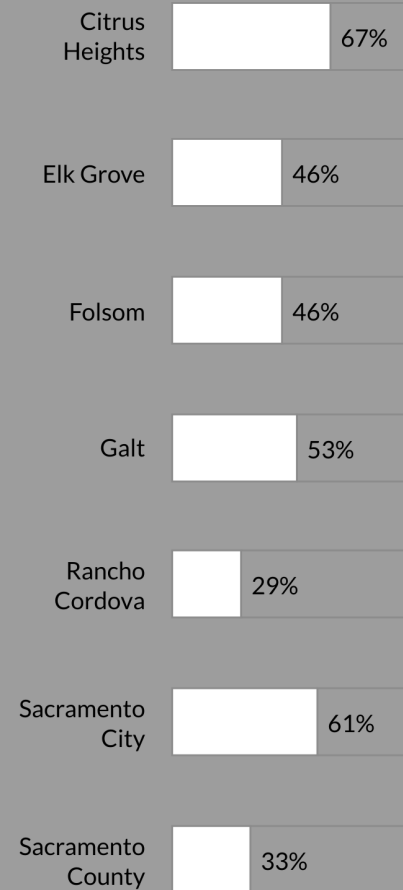
**\$1,225,872**

Member Distribution  
yearly average



## MEMBER CLAIM COVERAGE

Yearly Average (2018-2020)



**\$2,717,106**

Member Claim  
yearly average

# 2022

AVA PROGRAMS WERE INITIALLY AUTHORIZED FOR A PERIOD OF TEN YEARS AND COULD BE EXTENDED IN 10-YEAR INCREMENTS THEREAFTER. THE BOARD EXTENDED THE PROGRAM FOR AN ADDITIONAL TEN YEARS IN 2001 AND IN 2011.

THE CURRENT SAVSA FEE PROGRAM WILL EXPIRE ON APRIL 30, 2022.

# STAFF REQUEST

Board direction and/or intent on the following:

OPTION  
**#1**

Allow the SAVSA program to sunset with no intention to continue, or

OPTION  
**#2**

Indicate intent to move forward with consideration of a fee extension, which direction may include

- Polling Service Contract
- Coordinate with SAVSA members regarding ability of funding a tax measure
- Reserve a ballot date with County Elections Office
- Initiative for legislative change of the AVA program regulations
- Continue item to next meeting

# KEY POINTS

## *for Board Consideration*

### Election Effort Costs

- Ballot inclusion costs as well as discretionary polling and public information/education costs
- SAVSA's budget does not include any set aside funds for covering the expenses
- Costs would have to be covered by SAVSA member agencies or other outside funding

### Operations + Costs

- Board Resolution authorizing collection of one dollar (\$1) fee beyond April 30, 2022, due to DMV by mid- September 2021
- Reinstatement with DMV
  - *Approximately 12 months*
  - *Reinstatement Fee (~ \$31,000)*