

PROJECT	INFO														
Quar	ter Ended:		Ma	rch 31,	2022		Fiscal	Year:	202	2-23		Repor	ting Quart	er:	3
•	Califamaia	<b>D</b>		-£ T		-4!	D					A.	:1-		
Agency:	California	рера	rtment	ot ira	nsport	ation	Project	U				ess Av			
							Contac	t info:			530	)-682-	8488		
Project Name:					Inte	erstate	5 Bus 8	& Carr	ool Lane	es					
.,															
Sponsor Pro	ject ID Number:		03-3C0(	00 and	03-3C0	001	S	TA Proj	ject ID Nun	nber:			A-45-C	Γ	
Original E	st. Project Cost:	\$		188	,479,0	00.00	Cui	rrent E	st. Project	Cost:	\$		125,	530,0	00.00
MEASURE A F															
Previous Con	tract(s) Amount				3,185,	454.00				4Q:	\$				
	act(s) Spending					454.00			Projected		\$				
Current Co	ontract Amount:				30,000,				Spending	2Q:	\$				
	ntract Spending				25,370,	060.25				3Q:	\$				
	ed This Quarter:					-									
	otal Remaining:	\$			4,629,	939.75	Fun	ds leve	raged usin	g loca	l matcl	า ร	33	32,000	,000.00
PROJECT S															
	Start Date	<b>.</b>							Co		ate (ori	g)	Comp		(current)
	Dec-05		rogress o							Dec				Jun-2	23
	5%	1	.5%	25%	35%	45%		55%	65%		5%	85%	95%		
Progress:	• •	0	• •	0 (	0 0	0		0 (	0 0	) (	) (		•	0	
	0%	10%	20%	30	0%	40%	50%	60	 0% 7	0%	809	6	90%	100%	
Current Status (	as of last day of	repor	ting quar	ter; che	ck only o	one):									
□ Not Sta						Vay Acqui	isition		□в	iddina	and/o	r Contra	acting		
	g or On-Hold				_	ental Revie				_	Constru		9		
	and/or Enginee	rina					/Approval	ı		omple					
= =====	,g	.9				9/	. 1-1								

Explanation of Activities this Quarter and Additional Notes

Completed the majority of work remaining. Contractor continues to addressing miscellaneous punch list items prior to contract acceptance. Some electrical items required long lead time to acquire and have pushed completion out to June 2023.



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Quar	rter Ended:		Ma	rch 31	, 2022		Fisc	al Year:	202	22-23		Report	ing Quarte	: 3	
							1						_		
Agency:	California	Depa	rtment	of Tra	nsport	ation	•	ct Mgr:				oka Sc			
							Conta	act Info:			530	0-682-	6236		
									_						
Project Name:				US	Highw	ay 50 E	Bus & C	Carpoo	l Lanes -	phas	e 2				
				/			1								
Sponsor Pro	ject ID Number	:	03-3F	360/03	3-0H08	U		STA Pro	ject ID Nu	mber:			A-47-CT		
								_		_			4.55.44		-
Original E	st. Project Cost	: \$		68	3,315,0	00.00	C	urrent E	st. Project	Cost:	\$		147,48	30,000.	.00
MEASURE A F									ı	T .					
	tract(s) Amount					,604.00				4Q:	\$			875,000	
	ract(s) Spending	·				,227.98			Projected		\$			875,000	
	ontract Amount					,000.00			Spending	`   `	\$			875,000	
	ntract Spending	· —				,653.18				3Q:	\$			875,000	0.00
Expende	ed This Quarter					,021.81									
	otal Remaining	: \$			6,922	,701.03	Fu	nds leve	eraged usi	ng loca	l matc	h \$	442	,000,000	0.00
PROJECT S	TATUS														
	Start Date									omp. D	ate (or	ig)		ate (curr	ent)
	Nov-12		Indicate	overall	progress	s on the l	bar belov	V		Aug	-25		D	ec-24	
	5%	-	15%	25%	35%	45%		55%	65%	7:	5%	85%	95%		
Progress:	• •	0	0 0	0 (	0 0	0 (	0 0	0	O O	0 (			0 0	0	
· ·		1		_		1	1	_	<u></u>						
		10%	20%		0%	40%	50%	6	60%	70%	80	%	90%	100%	
Current Status (	as of last day of	f repoi	rting qua	rter; che	ck only o	one):									
☐ Not Sta	arted			☐ R	ight-of-\	Way Acqu	uisition			Bidding	and/c	or Contra	acting		
☐ Pendin	g or On-Hold			Er	nvironme	ental Rev	iew		✓ (	Jnder (	Constru	uction			
☐ Design	and/or Enginee	ring		☐ PI	lanning/l	Financing	g/Approv	al		Comple	ted				

Explanation of Activities this Quarter and Additional Notes

This project is utilizing Design-Build project delivery method instead of Design-Build traditional Caltrans project delivery method. Design-Build project delivery method is one of several innovative project delivery methods that combines the design and construction services into one contract where the design firm and the construction contractor are a team, working together to design and construct phases of a project concurrently. The Design-Builder (DB) is Flatiron West, Inc with their Design partner WSP.

For partial funding of the project, Caltrans District 3 successfully competed and received State funding from the SB1 Gas/Diesel Tax programs under the Solutions for Congested Corridor Program for construction of HOV Lanes on the project. The project constructing the HOV lanes has been combined with the US 50 Rehabilitation project that has already been funded by State Highway Operation and Protection Program (SHOPP).

#### Activities this quarter:

- Coordination continued with Union Pacific Rail Road, mainily for work at Brighton bridge.
- Coordination continued with City of Sacramento on adjacent projects, parking impacts and utility work.
- DB continued working on the final design packages.
- Structure construction continued.
- Continued Roadway construction including Drainage, traffic staging and Asphalt paving.



PROJECT IN	IFO												
Quarte	er Ended:		March	31, 2023		Fiscal Y	ear:	202	2-23	R	eportin	g Quarter:	3
Agency:	(	City of	Sacrame	nto		Project N	vlgr:			Megar	) John	son	
- , _						Contact	Info:				08-19		
Project Name:				En	vision B	roadwa	y in (	Dak Park					
Sponsor Proje	ct ID Number:		T152	25000		STA	A Proje	ect ID Num	nber:		A-S	GIP-CS-1	
Original Est	. Project Cost:	\$		950,00	00.00	Curr	ent Es	t. Project (	Cost:	\$		950	,000.00
MEASURE A FU Previous Contr		ć		227 (	00.00		-		4Q:	ć			20,000.00
Previous Contra	` '	\$		237,0	-			Projected	4Q. 1Q:	\$			20,000.00
	ntract Amount:	\$		227 (	00.00			Spending	2Q:	\$			20,000.00
	ract Spending:	\$			274.24			Speriumg	3Q:	\$			20,000.00
	d This Quarter:	\$		<u> </u>	166.37		L		JQ.	۲			20,000.00
•	tal Remaining:	\$			559.39	Funds	lever	aged using	local	match	\$	7	13,000.00
	g.	7		•				-8	,		7		.,
PROJECT STA	ATUS												
	Start Date							Co	mp. Da	te (orig)		Comp. Dat	e (current)
	Mar-22	ĺ	Indicate c	verall progre	ess on the	bar belov	ν		Apr	-24		Арі	·-24
	5%	15%	25%	35%	45%	55	%	65%	75	%	85%	95%	
Progress:	• •		0 0	0 0	0 0	0					0 (		
_	0% 10	)%	20%	30%	40%	50%	609	% 70	)%	80%	90	% 10	0%
Current Status (as	of last day of r	eporting	g quarter: c	heck only on	ne):								
Not Star				Right-of-W		sition		Пв	idding	and/or C	ontract	ina	
=	or On-Hold		F	Environme	, ,				_	Construct		٦	
= -	nd/or Engineeri	ng		Planning/F	inancing/	Approval			omple	eted			

Explanation of Activities this Quarter and Additional Notes

Activities this quarter include consultant negotiations, preparation of contract and council report, and coordination with the Council office and community organizations.



PROJECT INFO										
Quarter Ended:		March 31,	2023	Fiscal Year:	202	2-23	R	eporting Qu	uarter:	3
Agency:	City of	Sacramento		Project Mgr:	Gre	g Tay	lor, Su	pervising	Archit	ect
				Contact Info:				08-5268		
Project Name:			Downtown Ir	ntermodal SV	S Govern	ance				
Sponsor Project ID Number	:	T150290	62	STA Pro	ject ID Nun	nber:		A-38	-CS	
				1						
Original Est. Project Cost	: \$	2,	000,000.00	Current E	st. Project	Cost:	\$		2,000	,000.00
MEASURE A FUNDING										
Previous Contract(s) Amount	:: \$					4Q:	\$		2	5,000.00
Previous Contract(s) Spending	g: \$				Projected	1Q:	\$		2	25,000.00
Current Contract Amount	t: \$		2,000,000.00		Spending	2Q:	\$		2	5,000.00
Current Contract Spending	g: \$		48,689.31			3Q:	\$		2	5,000.00
Expended This Quarter	·: \$		23,958.86							
Total Remaining	g: \$		1,927,351.83	Funds leve	eraged using	g local	match	\$		-
PROJECT STATUS										
Start Date	•				Co	mp. Da	te (orig)	Co	mp. Date	(current)
Jul-21		Indicate overa	II progress on ti	he bar below		Dec	-25		Dec	-25
5%	15%	25%	35% 45	5% 55%	65%	75	%	85%		
Progress:	0 0	0 0 0		000	0 0		0 0	0 0	0	
0%	10%	20% 30%	40%	50% 6	0% 7	0%	80%	90%	100	%
Current Status (as of last day of	reportin	g quarter; check	only one):							
Not Started		Rig	ght-of-Way Acq	uisition		idding	and/or (	Contracting		
Pending or On-Hold		En	vironmental Rev	view	_ (	Jnder (	Construct	ion		
Design and/or Enginee	ring	✓ Pla	nning/Financin	g/Approval	✓	Comple	eted			

Explanation of Activities this Quarter and Additional Notes

Continued to investigate potential governance issues and concerns for a major intercity rail facility with other rail entities and discussed process with rail and bus operators at the Sacramento Valley Station. Issued Request for Information in December to gauge interest and get input from those with technical and governmental structure expertise to inform future Request for Proposals to evaluate future governance models for Sacramento Valley Station area.



PROJECT INFO										
		N4	2022		202			0		_
Quarter Ended:		March 31	, 2023	Fiscal Year:	202	2-23	Re	eporting Qu	iarter:	3
Agency:	City	of Sacrament	n	Project Mgr:	Gre	σ Ταν	or Su	pervising	Δrchit	ect
Agency.	City	or Sacrament	<u> </u>	, ,		g ruy		08-5268	Alcille	
				Contact Info:			310-0	00-3200		
Project Name:			Downto	wn Intermod	al Facility					
rroject Name.			Downto	wii iiiciiiioa	ar r acincy					
Sponsor Project ID Number	:	T15029	000	STA Pro	ject ID Num	ber:		A-38	-CS	
Original Est. Project Cos	:: \$	200	0,000,000.00	Current E	st. Project (	Cost:	\$	20	0,000,	000.00
MEASURE A FUNDING										
Previous Contract(s) Amoun	t: \$		70,272,500.00			4Q:	\$		10	0,000.00
Previous Contract(s) Spendin	g: \$		70,272,500.00		Projected	1Q:	\$		10	0,000.00
Current Contract Amoun	t: \$		19,823,000.00		Spending	2Q:	\$		10	0,000.00
Current Contract Spendin	g: \$		13,621,804.23			3Q:	\$		10	0,000.00
Expended This Quarte	r: \$		73,640.92							
Total Remainin	g: \$		6,127,554.85	Funds leve	eraged using	g local r	natch	\$	101,98	8,786.00
				_						
PROJECT STATUS										
Start Date					Co	mp. Dat	e (orig)	Co	mp. Date	(current)
Jul-00		Indicate ove	rall progress on t	the bar below		Dec-	20		Dec-	23
5%		5% 25%	35% 4	15% 55%	65%	75%		85%		
Progress:								0 0		
1 Togress.										
0%	10%	20% 3	0% 40%	50%	0% 70	0%	80%	90%	100	%
Current Status (as of last day o	f report	ing quarter; che	ck only one):							
Not Started		F	Right-of-Way Acc	quisition	B	idding	and/or C	ontracting		
Pending or On-Hold		E	Environmental Re	view		Jnder C	onstructi	ion		
✓ Design and/or Engine	ering	F	Planning/Financin	ng/Approval		omplet	ed			

#### Explanation of Activities this Quarter and Additional Notes

Phase 3 –Spending for minor consultant support services on master plan, city staff administrative and management costs. City staff were awarded \$9.865 M in state TIRCP funding, leveraging STA resources. SVS New Governance Structure – A Request for Information (RFI) was put out on December 5, 2022 with six firms responding and recieved on January 27, 2023. City staff have formed a multi-department Technical Advisory Committee to assist in writing the Request for Proposals (RFP) with a target release time in June, 2023. Northbound I-5 Ramp Relocation Study (CIP T15029061) is under contract with consultants and continues to proceed in preliminary design. Funding for PA&D will be pursued in a new grant application to CalSTA in February 2023.

SVS North Entrance / Railyards Gateway –City staff have been coordinating the developers design and easements to station entrance and preparing for state CTC Funding Allocation. The developer is in Plan Review with approvals anticipated in time to submit a formal request in May for allocation of funds from the CTC.



Quarter Ended: March 31, 2023 Fiscal Year: 2022-23 Reporting Quarter: 3  Agency: City of Sacramento Project Mgr: Contact Info: 916-808-2986  Project Name: Interstate 5/Richards Blvd Interchange Upgrade  Sponsor Project ID Number: T15165100 STA Project ID Number: A-52-CS  Original Est. Project Cost: \$ 90,000,000.00 Current Est. Project Cost: \$ 90,000,000.00  MEASURE A FUNDING  Previous Contract(s) Amount: \$ - Previous Contract(s) Amount: \$ - Previous Contract(s) Spending: \$ - Current Contract Amount: \$ 3,115,861.73 Current Contract Amount: \$ 615,368.49 Expended This Quarter: \$ 85,399.14 Total Remaining: \$ 2,415,094.10 Funds leveraged using local match \$ 3,098,000.00  PROJECT STATUS  Start Date Comp. Date (orig) Comp. Date (current) Indicate overall progress on the bar below Dec-22 Dec-23															
Quar	ter Ended:		Marc	h 31, 20	)23		Fiscal	Year:	202	2-23	F	Reporting	g Quarter	:	3
Agency:		City	of Sacrar	nento			Project	Mgr:	W	'illiar	n Shun	k, Seni	or Engir	neer	
							Contac	t Info:			916-	808-29	86		
Project Name:				Interst	ate 5/	Richard	ds Blv	l Inte	erchange	Upg	rade				
Spansor Bro	iact ID Numbar		Т1	5165100	<u> </u>		CT	A Dro	iost ID Nun	aharı		Λ.	E2 CS		
Sponsor Pro	ject ib Number:		I A	3103100	,		31	A PIO	ject ib Nun	nber:		A.	-52-63		
Original E	st. Project Cost:	Ś		90.00	00.000	.00	Cur	rent E	st. Project	Cost:	Ś		90.00	0.000	0.00
2 0				33,33							•		,,		
MEASURE A F	UNDING														
Previous Con	tract(s) Amount	: \$				-				4Q:	\$			100,00	0.00
Previous Cont	ract(s) Spending					-			Projected	1Q:					
Current Co	ontract Amount:	\$		3	,115,86	1.73			Spending	2Q:	\$			100,00	0.00
Current Co	ntract Spending				615,36	8.49				3Q:	\$			100,00	0.00
Expend	led This Quarter				85,39	9.14									
-	Total Remaining	: \$		2	,415,09	4.10	Fund	ls leve	raged usin	g loca	match	\$	3,	098,00	0.00
PROJECT S											-1-1-2-1				
			to alta ad				l l l .							<u> </u>	rent)
	5%			e overali   5%	-				65%		5%	85%		ec-23	
_	5%				35%	45%		5%	_	_	0%	85%	95%		
Progress		$\bigcirc$	0	00			O	$\bigcirc$	0 0	0	$\circ$				
	0%	10%	20%	30%	40	)%	50%	60	 0% 7	0%	80%	90	1%	100%	
Current Status (	as of last day of	report	ing quarte	r; check o	nly one)	<u>:</u>									
☐ Not St	arted			Righ	t-of-Wa	y Acquisi	ition		E	Biddin	g and/or	Contract	ing		
Pendir	ng or On-Hold			Envir	onment	al Reviev	V		l	Jnder	Construc	tion	•		
✓ Design	and/or Enginee	ring		Planı	ning/Fin	ancing/A	Approval			Compl	eted				

Explanation of Activities this Quarter and Additional Notes

This past quarter the project team has continued to work on the technical studies necessary for the environmental document. This included extensive coordination with Caltrans on the traffic model and getting their approval on the Traffic Operations Analysis Report. The team met with FHWA to discuss access control modifications to Interstate 5, and met informally with local tribes to discuss construction methodology and ground disturbance impacts anticipated with the project.



PROJECT INFO					
Quarter Ended:	March 31, 2023	Fiscal Year:	2022-2	3	Reporting Quarter: 3
Agency: County	of Sacramento	Project Mgr:	Jenny	Singh, Se	enior Civil Engineer
	J	Contact Info:	-	(916)	874-6092
Project Name: <b>B</b>	adshaw Road Phase 2: Brad	dshaw Road/J	ackson High	way Inte	rsection
Sponsor Project ID Number:	RF0DGL	STA Pro	ject ID Number	:	A-08-SC
Original Est. Project Cost: \$	5,300,000.00	Current E	st. Project Cost	: \$	5,300,000.00
MEASURE A FUNDING					
Previous Contract(s) Amount: \$	-		40	: \$	33,000.00
Previous Contract(s) Spending: \$			Projected 10	: \$	151,250.00
Current Contract Amount: \$	1,467,000.00		Spending 20	: \$	151,250.00
Current Contract Spending: \$	270,792.09		30	: \$	151,250.00
Expended This Quarter: \$	79,580.48				
Total Remaining: \$	1,116,627.43	Funds leve	raged using loca	al match	\$ -
PROJECT STATUS					
Start Date			Comp.	Date (orig)	Comp. Date (current)
Nov-19	Indicate overall progress on th	e bar below	C	ct-23	Oct-24
5% 15	% 25% 35% 45	% 55%	65%	75%	85% 95%
Progress:			• •	0 0	0 0 0
0% 10%	20% 30% 40%	50% 60	70%	80%	90% 100%
Current Status (as of last day of reporting	g quarter; check only one):				
☐ Not Started	Right-of-Way Acqui	sition	☐ Biddir	ng and/or C	ontracting
☐ Pending or On-Hold	☐ Environmental Revie			Constructi	•
✓ Design and/or Engineering	☐ Planning/Financing/	'Approval	☐ Comp	leted	

Explanation of Activities this Quarter and Additional Notes

The project intersection improvements is the first phase of a larger project. The work will include the widening of the Bradshaw Road at Jackson Road (State Route 16) intersection with a traffic signal modification. The improvements to widen the intersection are to allow the installation of an additional through lane and dual lefts in each direction through the intersection.

### **Activities This Quarter**

The project is currently in the design and environmental review phase of work. Environmental clearance is anticipated in the first quarter of 2023 with the right-of-way acquisition anticipated to begin immediately thereafter.



PROJECT INF	0													
Quarter	Ended:		March	31, 2023		Fisca	al Year:	202	2-23		Reporti	ng Quarter:		3
Agency:	С	ounty	of Sacran	nento		Proje	ct Mgr:	Spe	encer	Ord, S	Senior	Civil Engi	neer	
						Conta	act Info:	•		(916)	874-6	601		
Project Name:			Fo	lsom Bou	levard:	Watt A	Avenue	e to Brads	haw	Road				
Sponsor Projec	t ID Number:		RF0DG	E/STOXEL			STA Pro	oject ID Nun	nber:		ļ	\-13-SC		
Original Est.	Project Cost:	\$		40,698,1	L59.00	(	Current I	Est. Project	Cost:	\$		40,69	8,159	9.00
Ü	,							,	1			•		
MEASURE A FUN	IDING													
Previous Contra	ct(s) Amount:	\$			-				4Q:	\$			57,00	
Previous Contrac	t(s) Spending:				-			Projected	1Q:	\$			92,75	
	tract Amount:				3,575.31			Spending	2Q:	\$			92,75	
Current Conti					5,731.10				3Q:	\$			92,75	0.00
•	This Quarter:				5,737.86									
	al Remaining:	\$		1,826	5,106.35	Fu	nds leve	eraged using	local	match	\$	6,	645,04	7.33
PROJECT STAT														
	art Date	7	t a di a a t a				1 -	Co		ate (orig)		Comp. Da		rent)
	Nov-17			overall prog					Nov				b-27	
_	5%	15%	25%				55%	65%	75		85%	95%		•
Progress:	• •	0 0	0 0	0 0	0		0 (	0 0			0	•	•	
	0% 1	10%	20%	30%	40%	50%	6	50% 7	0%	80%	ġ	90% 1	00%	
Current Status (as o	f last day of r	eporting	quarter; ch	neck only on	<u>e):</u>									
☐ Not Started	d			☐ Right-of-V	Vay Acqui	sition		□ Ві	dding	and/or (	Contract	ing		
Pending or	On-Hold			Environme	ental Revie	ew		✓ U	nder C	onstruct	ion			
✓ Design and	l/or Engineerir	ng		☑ Planning/l	Financing,	'Approva	l	☐ C	omple	ted				

Explanation of Activities this Quarter and Additional Notes

The construction of Folsom Boulevard Complete Streets Phase 1 is nearly complete, pending final punch list items.

Topographic survey efforts are complete for Phase 2 with preliminary design underway.. *Project Status Milestones above are marked for the Phase 2 project.* 



Quar	ter Ended:		Mar	ch 31, i	2023		Fisc	al Year:	202	2-23		Reporti	ng Quarte	er:	3
Agency:	C	untv	of Sacr	ament	<b>n</b>		Proje	ect Mgr:	Tin	n Ste	vens S	Senior (	Civil Eng	oine	er
Agency.		anty	or saci	umem			_	act Info:		500		874-6		5	<u>.                                    </u>
							Com	act iiio.			(310)	074-0	231		
Project Name:			G	reenba	ıck Laı	ne: Fai	r Oaks	Blvd. to	o Main St	reet,	Phase	ı			
							1								
Sponsor Pro	ject ID Number:			STOXEE	3			STA Pro	oject ID Nun	nber:		- 4	<b>A-17-SC</b>		
	ſ														
Original E	Est. Project Cost:	\$		41,	,716,0	00.00		Current I	Est. Project	Cost:	\$		41,7	<b>16</b> ,	00.00
MEASURE A F					446	222.24			1	1					
	tract(s) Amount:	\$				,829.91				4Q:	\$				2,000.00
	ract(s) Spending:	\$				,829.91			Projected	1Q:	\$				2,000.00
	contract Amount:	\$				,224.65			Spending	2Q:	\$				2,000.00
	ontract Spending:	\$				,060.00				3Q:	\$			13	2,000.00
•	ded This Quarter:	\$				,648.81									
	Total Remaining:	\$			4,909	,515.84	Fu	nds leve	raged using	local	match	\$			-
PROJECT ST															
	Start Date				.,			,	Co		ate (orig)				(current)
	Nov-17		Indica	ite overd	ill progi	ress on ti		low			:-21			Oct-2	26
	5%	15%	•	25%	35%	4:	5%	55%	65%	75	5%	85%	95%		
Progress:	• • •	•	0	0 0	0	0 (	0 0	0 (			0	0	0	0	
	0% 10	1%	20%	30%	6	40%	50%	6	0% 7	0%	80%	(	90%	1009	6
Command Status (a							3070	Ü	,	0,0	3070	•	5070	1007	•
<u> </u>	s of last day of re	porting	quarter		-										
☐ Not Sta				_		Vay Acqu				_		Contract	ing		
	g or On-Hold					ntal Revi					onstruct	ion			
Design a	and/or Engineerin	g		∐ Pla	nnıng/F	inancing	/Approva	ll .		omple	ted				

Explanation of Activities this Quarter and Additional Notes

PROJECT INFO

The project limits are Greenback Lane from Chestnut Ave to the Folsom City/Sacramento County Boundary. The project includes sidewalk infill, ADA improvements (curb ramps and bus stops), Class II bike lanes, and utility undergrounding.

With Board approval to initiate the SMUD SD-14 system enhancement reimbursement agreements with SMUD made, preliminary design for the underground joint utility system was prepared and sent to utilities for review. Preliminary design for surface improvements continues with further refinement made through coordination with property owners and community groups continues. Right of Way acquisition is anticipated to begin once the preliminary design is approved.



PROJECTI	NFO																	
Quart	er Ended:		Mar	ch 31	L, 2023			Fisc	al Year:		202	2-23		Rep	oorting	g Quarte	er:	3
Agency:	Co	ounty	of Sacı	rame	nto			Proje	ct Mgr:		Tin	ı Ste	ens,	, Sen	ior C	ivil Eng	gine	er
								Conta	act Info	:			(91	6) 87	74-62	91		
Project Name:				Haz	el Ave	nuo· l	IS Hi	ghwa	av 50 t	to M	adiso	η Δν	nua					
rroject ivanie.				1102	.ci Avc	nac. c	<i>,</i>	8	ay 30 '		uuiso	11 / 4	uc					
Sponsor Pro	ject ID Number:	STOX	CC;STO	XCJ;[	)V2L43	;STRL	43		STA Pr	oject	ID Nun	ber:			A-	-21-SC		
		_		_			_											
Original E	st. Project Cost:	\$		7	79,292,	680.0	0	C	Current	Est. P	roject	Cost:	\$			110,0	00,0	00.00
MEASURE A F	UNDING																	
<b></b>	tract(s) Amount:	\$			33,99	9,043.7	75					4Q:	\$					-
Previous Contr	act(s) Spending:	\$			33,99	9,043.7	75			Pro	jected	1Q:	\$					-
Current Co	ontract Amount:	\$			13,55	4,609.0	)4			Spe	ending	2Q:	\$					-
Current Co	ntract Spending:	\$			12,86	3,419.6	59					3Q:	\$					-
Expend	ed This Quarter:	\$			69	1,189.3	35											
	otal Remaining:	\$				-		Fu	nds lev	erage	d using	local	match	า	\$	2	2,033	,177.31
PROJECT ST	ATUS																	
	Start Date	ı									Co	mp. D		ig)	·		`	current)
	Jan-99	l			erall pro			bar be				Dec			L	-	Mar-2	3
1	5%	15%		25%	35%		45%	0	55%		65%	75			5%	95%		
Progress:	• • •	•	0	0	0 0	0	0	0	0	0	0 (	) (					0	
	0% 10	0%	20%		30%	40%		50%		60%	70	0%	80	1%	90	%	100%	
_			g quarte		ck only o Right-of- Environm Planning,	·Way Ad nental R	eview		al		□ U	dding nder C omple	onstr		tractir	ng		

Explanation of Activities this Quarter and Additional Notes

Hazel Phase 3 - Sunset Avenue to Madison Avenue: The project improvements have been completed, landscape establishment period has begun, and ribbon cutting ceremony performed. Closeout activities will begin upon completion of the plant establishment period.



PROJECT IN	FO													
Quarte	r Ended:		March	31, 2023		Fiscal Y	ear:	202	2-23		Reporti	ng Quarter	:	3
Agency:	C	ounty	of Sacram	ento		Project N	/lgr:	Tin	1 Ste	ens, S	enior	Civil Eng	ineer	
						Contact I	nfo:			(916)	874-6	291		
Project Name:		Haz	el Avenu	e: US Highw	vay 50 I	ntercha	nge a	nd Folso	om B	vd Int	ersecti	ion		
Sponsor Proje	ct ID Number:		STI	RL41		STA	A Proje	ect ID Nun	nber:		ı	A-23-SC		
Original Est	. Project Cost:	\$		61,268,182	2.00	Curr	ent Est	t. Project	Cost:	\$		105,00	00,00	0.00
o o	•							,	L			•		
MEASURE A FUI	NDING													
Previous Contr	act(s) Amount:	\$		1,679,0	31.22				4Q:	\$		1	,300,0	00.00
Previous Contra	ct(s) Spending:			1,679,0	31.22		- 1	Projected	1Q:	\$			335,0	00.00
Current Cor	ntract Amount:	\$		6,821,00	00.00		15	Spending	2Q:	\$				00.00
Current Cont	ract Spending:	\$		253,17	72.30		L		3Q:	\$			335,0	00.00
Expende	d This Quarter:	\$		374,24	42.92									
	tal Remaining:	\$		6,193,58	84.78	Funds	levera	ged using	local i	match	\$		926,1	89.00
PROJECT STA	TUS													
S	tart Date	1						Co		te (orig)		Comp. D		rrent)
	Jul-09		Indicate (	overall progres	ss on the	bar below			Jan	-18		C	ct-27	
_	5%	15%	25%	35%	45%	55%	6	65%	75	%	85%	95%		
Progress:	• • •	0	0 0	0 0	0 0	0 0	0	0 (			0	0 0	0	
	0% 1	.0%	20%	30%	40%	50%	60%	70	0%	80%	,	90%	100%	
Current Status (as	of last day of re	eporting	quarter; ch	eck only one):										
☐ Not Starte	ed			Right-of-Way	y Acquisit	ion		□ Bi	dding	and/or (	Contract	ing		
☐ Pending o	r On-Hold			] Environment	al Review			U	nder C	onstruct	ion			
✓ Design an	d/or Engineerir	ng		] Planning/Fina	ancing/Ap	oproval		□ Co	omplet	ed				

Explanation of Activities this Quarter and Additional Notes

Consultant is continuing design to address items that were identified in the advance planning study and preparing bridge type selection reports. Topo survey and boundary mapping has been received and Real Estate appraisals to begin second quarter of 2023.



PROJECT	NFO													
Quar	ter Ended:		March 3	31, 2023		Fisca	al Year:	202	2-23		Reportin	ıg Quarter		3
Agency:	Co	ounty c	f Sacram	ento		Projec	ct Mgr:	Jer	nny Si	ngh, S	enior C	ivil Engi	neer	
						Conta	ct Info:			(916)	874-62	291		
					•	•	<b>D.</b>		_					
Project Name:			ı	Madison <i>A</i>	Avenue:	Sunris	e Bivo	I to Hazel	Aver	iue				
Sponsor Pro	ject ID Number:		ST0	XAG			STA Pro	oject ID Nun	nber:		А	-24-SC		
Original E	est. Project Cost:	\$		19,929,1	43.00	C	urrent l	Est. Project	Cost:	\$		28,87	2,280	0.00
MEASURE A F	UNDING													
Previous Con	tract(s) Amount:				,274.94				4Q:	\$			182,00	
	ract(s) Spending:	\$		· ·	,274.94			Projected	1Q:	\$			100,00	
	ontract Amount:			<u> </u>	,000.00			Spending	2Q:	\$			100,00	
	ntract Spending:			784,	,018.51				3Q:	\$			100,00	00.00
•	led This Quarter:													
	Total Remaining:	\$		2,115,	,981.49	Fur	nds leve	raged using	local ı	match	\$		371,14	10.17
PROJECT ST														
	Start Date Feb-06	I	Indianta		casa an th	0 har hal		Co	mp. Da	te (orig)		Comp. D	ete (cur	rent)
	10000	150/		verall progr				65%	75		050/	_	20-20	
	5%	15%	25%	35%	459		55%				85%	95%		
Progress:			0 0	0 0	<ul><li>C</li></ul>	0	0 (	0 0			0		0	
	0% 10	0%	20%	30%	40%	50%	6	0% 70	0%	80%	91	0%	100%	
Current Status (a	is of last day of re	porting	quarter; che	eck only one	<u>e):</u>									
☐ Not Sta	rted			Right-of-W	ay Acquis	ition		☐ Bi	dding	and/or (	Contracti	ng		
☐ Pending	g or On-Hold			Environme	ntal Revie	W		U	nder C	onstruct	ion			
✓ Design	and/or Engineerin	g		Planning/Fi	inancing/ <i>i</i>	Approval		☐ C	omplet	ed				

Explanation of Activities this Quarter and Additional Notes

The project will construct improvements by proposing three lanes westbound and two lanes eastbound west of Kenneth Ave and no lane widening beyond 150 feet east of Kenneth Avenue. The Roadway improvements also includes landscaping, sidewalks, drainage, pavement resurfacing, traffic signal modifications, and bike lanes. New traffic signal interconnect will also be installed to provide traffic congestion relief.

#### **Activities This Quarter**

This project is currently in preliminary design and environmental review stage. The environmental document is anticipated to be released in spring 2024. Public outreach and community input on the proposed project will be solicited through public meetings which is expected to occur spring 2024. Right-of-way acquisition process will begin after preliminary design is complete.



PROJECT I	NFO																
Quar	ter Ended:	Mar	ch 31, 2	023		Fisca	al Year	:	202	2-23		Repo	rting C	(uarter:	3		
Agency:	(	County	of Sacr	amento	)		Proje	ct Mgr	:	Kyle	Frie	drich,	or Civ	il Engi	neer		
							Conta	act Info	fo: <b>(916) 874-9182</b>								
Project Name:		Sou	ıth Wa	tt Ave/l	Elk Grove	e-Flor	in Rd	: Fols	om E	Boulev	ard '	to Cal	vine l	Road			
Sponsor Pro	ject ID Number	:		ST0XDG	STA Project ID Number:					A-27-SC							
Original E	st. Project Cost	: \$		10,8	373,412.0	00	C	Current	: Est. P	roject (	Cost:	\$			53,000	0,000.00	
	•			•						•					•		
MEASURE A F	UNDING																
	tract(s) Amount				3,159,720						4Q:	\$				53,000.00	
	ract(s) Spending		3,159,720.99							jected		\$				05,000.00	
	ontract Amount	т т			.00			Spe	ending	2Q:	\$				05,000.00		
	ntract Spending				.11					3Q:	\$			7	05,000.00		
•	led This Quarte				.34												
	Total Remaining	g: \$			.55	Funds leveraged using local mate						ch \$ <b>2,533,480.85</b>					
PROJECT ST																	
	Start Date	_			_					Co		ate (orig	3)	_		e (current)	
	Jun-15		Indico	ite overali	l progress (	on the	bar be	low			Dec	:-11				:-26	
	5%	15%		25%	35%	45%		55%		65%	75		85%		95%		
Progress:	• •	• •	0	0 0	0 0	0	0	0	0	<b>O</b> (		0	0	0	0		
	0%	10%	20%	30%	40%		50%		60%	70	0%	80%	,	90%	10	0%	
Current Status (a	urrent Status (as of last day of reporting quarter; check only one):																
☐ Not Sta	rted			☑ Righ	t-of-Way A	cquisit	ion			□ Ві	dding	and/or	Contra	acting			
☐ Pending	g or On-Hold			☐ Envir	ronmental	Review				Uı	nder C	onstruc	ction				
☐ Design a	and/or Engineer		☐ Planning/Financing/Approval						☐ Completed								

**Explanation of Activities this Ouarter and Additional Notes** 

The project is currently in the Design and Engineering and Right-of-Way phase of work. An engineering consultant is under contract and the environmental studies for CEQA are complete. Project design is continuing and includes coordination with stakeholders such as the City of Sacramento, Caltrans, adjacent developers, the Central Valley Flood Protection Board, and Central California Traction Railroad Company. Hydromodification and drainage design alternatives on the project are being coordinated. Right of way activities are progressing.



PROJECT	INFO														
Quar	ter Ended:		March	31, 2023	3		Fisca	al Year:	2	022-23	3	Repor	ting Qı	uarter:	3
Agency:	C	ounty	of Sacrar	nento			Projec	ct Mgr:	Me	lissa V	/right,	Princi	pal Ci	vil En	gineer
							Conta	ict Info	:		(916	6) 874-	6291		
Project Name:			Sı	unrise Bo	ulevar	d: Ja	cksor	n Roa	d to Gra	nt Line	e Road				
Sponsor Project ID Number: STOXEX							STA Project ID Number: A-31-SC								
Original E	Est. Project Cost:		79,763	,000.00	)	C	urrent	Est. Proje	ect Cost:	\$	79,763,000.00				
MEASURE A F	UNDING														
Previous Cor	ntract(s) Amount	: \$			-					4Q:	\$				42,000.00
Previous Cont	ract(s) Spending	: \$		-					Project		\$				56,250.00
Current C	Contract Amount	: \$	2,576,000.00						Spendi	ng 2Q:					56,250.00
Current Co	ontract Spending							3Q:	\$				56,250.00		
Expend	ded This Quarter														
	Total Remaining	: \$		0	Fur	nds lev	eraged us	\$	5		-				
PROJECT ST	TATUS														
	Start Date	_									Date (orig	g)	Co		e (current)
	Oct-20		Indicate	overall pro	gress on	the l	bar bel	ow		De	ec-25		Dec-25		
	5%	15%	259	6 359	%	45%		55%	65%	•	75%	85%		95%	
Progress:	• •	• •	0 0	) O C		0	0	0	0 0	0	0 0	0	0	0	
	0%	10%	20%	30%	40%		50%		60%	70%	80%	5	90%	10	0%
Current Status (a	urrent Status (as of last day of reporting quarter; check only one):														
☐ Not Sta	rted		[	Right-of-	-Way Acc	quisiti	ion			Bidding	g and/or	Contrac	ting		
☐ Pending	g or On-Hold		[	Environm	nental Re	view				Under	Constru	ction			
✓ Design	and/or Engineeri	ng	[	Planning	/Financir	ng/Ap	proval		☐ Completed						

Explanation of Activities this Quarter and Additional Notes

This is a Phase 1 Project and includes widening of Sunrise Boulevard between Jackson Hwy and Kiefer Road in the City of Rancho Cordova and intersection improvements at Jackson Road and Sunrise Boulevard by the County.

### **Activities This Quarter**

The City of Rancho Cordova (City) and the County executed a reimbursement agreement for this project that is being included in the City's Sunrise Widening project. The City's consultant is underway with preliminary design efforts, including coordination with USBR.



Quar	ter Ended:		March 3	Fiscal Y	ear:	202	2-23		Repor	ting Quarte	er:	3		
Agency:	Co	ounty	of Sacrame	nto		Project I	Mgr:	Kyle	: Frie	drich,	Senio	r Civil En	gineeı	r
,						Contact	Info:	•		(916) 874-6291				
Project Name:			Wat	t Avenue:	Antelo	ope Road	to (	Capital Ci	ty Fre	eeway	<i>'</i>			
Sponsor Pro	oject ID Number:		STOX	ST	A Pro	ject ID Nun	Number:			A-37-SC				
Original E		40,825,81	7.00	Curi	ent E	st. Project	Project Cost: \$			40,825,817				
MEASURE A F														
	ntract(s) Amount:	\$			377.50				4Q:	\$			357,0	
	ract(s) Spending:	\$		<u> </u>	377.50			Projected	1Q:	\$			•	50.00
	Contract Amount:	\$		2,720,0				Spending	2Q:	\$				50.00
	ontract Spending:	\$		644.83 648.60				3Q:	\$			35,7	50.00	
•	ded This Quarter:	\$												
	Total Remaining:	\$		562,9	06.57	Funds	leve	raged using	local	match	ch \$ <b>1,271,573.17</b>			
PROJECT ST														
	Start Date	İ	t. diameter .	11				Co		ate (orig	;)		Date (cu	rrent)
	May-16			erall progre					Dec	_			Dec-24	
	5%	15%	25%	35%	45%			65%	75		85%	95%		
Progress:	• • •	0	0 0	0 0	0 0		) (	• (		0	0	0 0	0	
	0% 10	)%	20%	30%	40%	50%	60	)% 70	0%	80%		90%	100%	
Current Status (a	as of last day of re	porting	quarter; ched	k only one)	<u>:</u>									
☐ Not Sta	rted		<b>V</b>	Right-of-Wa	y Acquis	ition		□ Bi	dding	and/or	Contrac	ting		
☐ Pending	g or On-Hold			Environmen	W	☐ Under Construction								
☐ Design	and/or Engineerin	g		Planning/Fir		☐ Completed								

Explanation of Activities this Quarter and Additional Notes

Project improvements on this corridor are for a segment of Watt Avenue from Interstate 80 to Roseville Road. The design for this project will implement a complete streets concept that will include sidewalk infill, Americans With Disabilities Act (ADA) improvements (curb ramps and bus stops), Class II bike lanes, and streetscape enhancements.

#### **Activities This Quarter**

Project remains in the right-of-way phase, the design team is refining the roadway design and coordinating with utilities. Right of way is progressing, with a goal to certify the right of way by early 2023. 65% B-plans were sent out in November 2022.



PROJECT	INFO																		
0	ata a Farala da	[		N/-	b 2	1 2	022			<b>5</b> :	-1.7/		202	2/22		Danam	·: O		2
Quai	rter Ended:			ivia	rch 3	1, 2	023			FISC	al Year	:	202	2/23		кероп	ting Qua	arter:	3
Agency:		Co	unty o	f Sac	rame	nto				Proie	ect Mgr		Kvle	- Frie	drich,	Senio	r Civil	Fngi	neer
7.8007.			u, 0							-	act Info		,			874-			
																<i>3</i> 1			
Project Name:							Arc	len V	Nay	Comp	olete S	Stre	ets SG	IP					
Pro	oject ID Nun	nber:			RF0[	OGR					STA Pi	rojec	t ID Nur	nber:		AC-2			
		[							١.								4		
Original I	Est. Project	Cost:	\$			5,/	40,0	0.00.0	)0	Current Est. Project Cost: \$								5,/40	0,000.00
MEASURE A	FUNDING																		
	asure A Fun	ding:	\$				513	,000.	00			Т		4Q:	\$				10,000.00
	Contract Amo		\$					,000.	_			Pr	ojected	I	\$				20,000.00
Total Previ	iously Expen	ided:	\$				1	,417.	47			- 1	ending		\$				50,000.00
Expend	ded This Qua	rter:	\$				9	,051.	11					3Q:	\$				50,000.00
-	Total Remai	ning:	\$				502	,531.	42					_					
Funds leveraged using local match \$													20,403.44						
PROJECT STATUS														1- (					
	Start Date Jul-22			Indi	cata o	iorall	Inroa	racc a	n tha	bar be	alow				ate (orig	_	Con		te (current) c-26
		i%	15%	man	25%	verun	35%	1633 0	45%	bui be	55%				75% 85%			5%	L-20
				0	0	0	0	0	0		0	0						1	
Progress:					O		O		O	0	O		0		0 0	0	0		
	0%	10	1%	20%		30%		40%		50%		60%	7	0%	80%		90%	10	00%
Current Status (	as of last da	y of re	porting	quarte	er; che	ck or	nly on	<u>e):</u>											
☐ Not Sta						-	t-of-V	-	-					_	and/or		ting		
	g or On-Hol						onme								Construc	tion			
∐ Design	and/or Engi	neerin	g		Ш	Planr	ning/F	inanc	ing/A	pprova	al		ЦС	omple	ted				
Explanation of A	Activities this	s Ouar	ter and	ıtibbΔ	onal N	otes													
Arden Way Co							av froi	m Mo	rse A	venue	to Fult	on A	venue. <sup>†</sup>	The Ph	nase 2 p	roiect v	vill		
provide bike la																-,			
Activities T Environmenta			lecian et	forts															
Livironinenta	ii review and	pico	icsign ci	10113.															



							,											
Quart	ter Ended:		March	31, 20	023		Fis	cal Year:		2022	2-23		Repor	ting Quar	ter:	3		
Agency:	Canit	al Sou	thEast C	nnect	tor		Proj	ect Mgr:	: Matt Lampa									
Agency.	Саріс	ai Jou	tiiLast C	Jillicci				tact Info			la			ounty.g	nv.			
							COII	iact iiiio	•			Пран	<u>e 5465</u>	<u>ourreyig</u>				
Project Name:						Capi	tal Sou	thEast	Conn	ector								
Sponsor Pro	oject ID Number:		ſ	N/A			STA Project ID Number:							A-16-JP (10&20)				
Original Est. Project Cost: \$				1,00	6,014	1,000		Curre	nt Est. I	Project	Cost:	\$ 588,190,						
				•						-	1				•	•		
MEASURE A F	UNDING																	
	ntract(s) Amount:	\$				762.00					4Q:	\$				750,764		
	ract(s) Spending:	\$				762.00			1 '	ected	1Q:	\$				500,000		
	Contract Amount:	\$	29,640,000.00					Spei	nding	2Q:	\$				500,000			
	ontract Spending:	\$		2		279.49					3Q:	\$				500,000		
•	ded This Quarter:					956.11	_								450.04	20 000 00		
	Total Remaining:				2,/50,	764.40	Fu	ınds leve	eraged	using lo	ocal ma	atch	\$		150,30	00,000.00		
PROJECT ST	<b>TATUS</b>																	
	Start Date									Co	mp. Da	te (orig)		Com	o. Date (c	urrent)		
	2009		Indicate	overall	progre	ess on tl	he bar be	elow			203	9			2039			
	5%	15%	25%	5	35%	4	5%	55%	6	5%	75	%	85%	95%				
Progress:			0		0	0 (	0 0	0	0 (					0 0				
	0% 10	1%	20%	30%		40%	50%		60%	70	1%	80%	9	90%	100%			
Current Status (a	s of last day of re	norting (	guarter: ch	eck only	v one):													
Not Sta	•	[	Right-of-Way Acquis Environmental Revie  Planning/Financing/				ew				nd/or Co nstructio		g					
Explanation of Ad	ctivities this Quart	er and A	Additional	Notes														

### **Explanation of activities:**

PROJECT INFO

- **Segment A:** A1 & A2 Circulate NEPA document for public review and comment. Coordination with City of Elk Grove regarding developments along Kammerer Rd.
- **Segment B:** B2 Project construction is ongoing. Coordination with County of Sacramento and City of Elk Grove regarding developments along Grant Line Rd.
- Segment C: Coordination with City of Elk Grove and property owners regarding developments along Grant Line Rd.
- **Segment D2:** Preparation and submittal of a grant application to SACOG. Preparation and submittal of a RAISE grant application to US DOT. Coordination with County of Sacramento on development infrastructure along Grant Line Rd.
- **Segment D3:** D3a Project construction is ongoing. Scott Rd Realignment Project construction is ongoing. D3b rail crossing planning is ongoing. Preparation and submittal of a grant application to SACOG. Coordination w/Caltrans & SACOG on CPFCDS funding application and allocation.

**Projected Spending 1Q, 2Q and 3Q** represent projected spending for Contract STA-21-CAE-003, which has an allocation of \$2M in FY 2024.



	INFO											
Quar	ter Ended:		March	31, 2023		Fiscal Year:	2022	2-23		er: <b>3</b>		
Agency:	Capit	al Sou	thEast Co	onnector		Project Mgr:			Derek	Minn	ema	
						Contact Info:		minr	nemad	@sacc	ounty.go	<u>ov</u>
oject Name:					Capital S	SouthEast Co	nnector					
Sponsor Pro	oject ID Number:		STA P	Α	A-16-JPM							
Original Est. Project Cost:				1,006,01	14,000	Current	Est. Project	Cost:	\$ 588,190			
MEASURE A F	UNDING	_										
	ntract(s) Amount:	\$			-			4Q:	\$			860,
Previous Contract(s) Spending: \$					-		Projected	1Q:	\$			
Current Contract Amount: \$					0,000.00		Spending	2Q:	\$			
	ontract Spending:	\$			2,570.89			3Q:	\$			
	ded This Quarter:		27,354.00									
	Total Remaining:			860	),075.11	Funds leve	raged using I	ocal m	natch	\$		
PROJECT ST												
	Start Date						Co		te (orig)		Comp.	Date (curre
	2009			overall prog				20				2039
	5%	15%	25%		45%		65%	7:	5%	85%	95%	
Progress:			0 0		0 0			) (		0	0 0	
	0% 10	0%	20%	30%	40%	50% 6	 0% 70	%	80%		90%	100%
Not Sta	is of last day of re arted g or On-Hold and/or Engineerin ctivities this Quart	ıg		Right-of-N Environme Planning/	e <u>):</u> Way Acquisi ental Reviev Financing/ <i>P</i>	v	Ur	_	and/or C onstructi ed		ng	

### **Explanation of activities**:

- Evaluation of project environmental impact and mitigation strategies.



PROJECT INFO													
Quarter Ended:		March 31, 2	023	Fisca	l Year:	202	2-23		Reporting	g Quarter:	3		
Agency: Cit	y of F	Rancho Cordov	a	Projec	t Mgr:	Mgr: Kristine Courdy							
	_		<u> </u>	Contact Info: <u>kcourdy@cityofranchocordova.org</u>									
Project Name: Chase Drive - American River Parkway Connection													
Sponsor Project ID Number:		-RC-SGII	P										
,						ject ID Num							
Original Est. Project Cost:	\$		3,150,000.00	Cı	urrent E	st. Project (	Cost:	\$		3,	300,000.00		
MEASURE A FUNDING													
Total Measure A Funding:	\$		788,000.00				4Q:	\$			75,000.00		
Current Contract Amount:	\$		788,000.00			Projected	1Q:	\$			100,000.00		
Total Previously Expended:	\$		129,429.77			Spending	2Q:	\$			50,000.00		
Expended This Quarter:	\$		78,308.93				3Q:	\$			50,000.00		
Total Remaining:	\$		580,261.30	Fun	ds lever	raged using	local r	match	\$		-		
PROJECT STATUS													
Start Date						Co		ate (orig)			ate (current)		
Jan-22			I progress on th				Ma				ar-24		
5%	15%		35% 45	%	55%	65%	_	3%	85%	95%			
Progress:			0 0 0		0	0 (	$\mathcal{L}$		0		0		
0% 10	1%	20% 30%	40%	50%	60	 0% 70	)%	80%	909	% 1	100%		
Current Status (as of last day of re	porting	g quarter; check on	ly one):										
☐ Not Started		Rig	nt-of-Way Acqui	sition		В	idding	and/or C	Contractin	g			
Pending or On-Hold		Env	ironmental Revie	ew		□ U	nder (	Constructi	ion				
Design and/or Engineering	Plan	nning/Financing/	'Approval		☐ c	omple	eted						

Explanation of Activities this Quarter and Additional Notes

The City has completed an outreach survey and is incorperating the comments into the overall design. There has been stakeholder consensus on the trail alignment and the City will be completing a community outreach meeting. The Consultant has completed the 65% plans. The City is hosting a public meeting to update the Community on the Project in the Spring of 2023.