

AGENDA

Independent Taxpayer Oversight Committee

February 20, 2020 - 4:00 pm

700 H street - Hearing Room 2 • Sacramento, California 95814

| Voting Members: | Joan Borucki, Chair |
|---------------------|---|
| | Robert Holderness |
| | Beth Tincher |
| Ex-Officio Members: | Joyce Renison (Sacramento County Auditor-Controller designee) |
| | Terri Kletzman (Board Chair designee) |
| | Will Kempton - STA Executive Director |
| Staff: | Tim Jones, STA |

- 1. Call to order
- 2. Review and approve minutes from the December 19, 2019 meeting
- 3. Determine if the ITOC would like to contract with Crowe LLP to perform audit services for the June 30, 2020 financial statements. If approved, this would be the last of three concurrent years using the same auditor as allowed under the Ordinance.
- 4. Streamline demo ADA compliant website
- 5. Review December 31, 2019 Capital Status Reports
- 6. Summary of Board discussion Will Kempton
- 7. Comments from the public



Agenda Item #2

Meeting Minutes

| То: | ITOC Committee Members |
|-------|--|
| From: | Tim Jones, ITOC Staff |
| Re: | December 19, 2019 ITOC Meeting Minutes |

Attendees:

Joan Borucki - Chair, Beth Tincher (absent), Robert Holderness - voting members

Joyce Renison (absent), Terri Kletzman, and Norman Hom – ex-officio members

Meeting called to order at 4:02 pm and adjourned at 5:21 pm

Agenda Item #2

- Reviewed and approved the November 21, 2019 meeting minutes
 - Correction Robert Holderness attended the meeting, but the minutes indicated he was absent

Agenda Item #3

- Staff summarized negotiations with remarketing agent fees for the series 2009C and 2015 A bonds
 - Remarketing fees charges by US Bank for the series 2009C bonds will be reduced beginning January 2020 to 6 basis points (bps) from the current rate of 10 bps. The savings are estimated to be about \$45,000 per year.
 - Remarketing fees charges by JP Morgan for the series 2015A bonds will be reduced beginning January 2020 to 6 basis points (bps) from the current rate of 10 bps. The savings are estimated to be about \$45,000 per year.

Agenda Item #4

• Staff will calendar meetings on the third Thursday of each month in 2020. The desired meeting location is the County Administration building located at 700 H Street.



Agenda Item #5

- Norm presented a list of projects for consideration during calendar year 2020 and beyond. Among them are the following:
 - o 10-year transportation expenditure plan review
 - Updated capital allocation plan next 20 years

Agenda Item #6

- Will Kempton provided an overview of the draft expenditure plan presented during the December 2019 Board meeting
 - Next steps update draft expenditure plan as more input is received from the public and Board
 - Four Board meeting during January and February 2020 to facilitate conversations with special interest groups, program partners, and Board members
 - Working toward a March 2020 Board approval date

Agenda Item #7

• No members of the public were present

Items Not on the Agenda

- Will Kempton summarized his plan to issue a professional services contract to Townsend, Calkin, Tapio for outreach and education from January through July 2020. Contract will be presented to the STA Board for its consideration during the January 9, 2020 meeting.
- Will Kempton explained his need for a part-time administrative support staff during his tenure at the Authority
- Joan Borucki ITOC website not in compliance with ADA
 - o Recommended contacting Streamline for compliance assistance



PROJECT INFO Quarter Ended: December 31, 2019 Fiscal Year: 2019/20 Reporting Quarter: 2 **California Department of Transportation** Project Mgr: **Jim K Rogers** Agency: 916-826-6052 Contact Info: US Highway 50 Bus & Carpool Lanes - phase 2 **Project Name:** Sponsor Project ID Number: 03-3F360 STA Project ID Number: A-47-CT Original Est. Project Cost: \$ 68,315,000.00 Current Est. Project Cost: \$ 147,480,000.00 MEASURE A FUNDING Previous Contract(s) Amount: \$ 15,945,604.00 3Q: \$ 390,000.00 440,000.00 15,310,227.98 \$ Previous Contract(s) Spending: Projected 4Q: **Current Contract Amount:** \$ 12,500,000.00 Spending 1Q: \$ 470,000.00 \$ 329,001.48 \$ 440,000.00 **Current Contract Spending:** 2Q: 267,980.34 Measure A Funds Used for Local Match? Expended This Quarter: \$ √ Yes No **Total Remaining:** 12,538,394.20 \$ **PROJECT STATUS** Comp. Date (orig) Comp. Date (current) Start Date Aug-25 Dec-24 Nov-12 Indicate overall progress on the bar belo 55% 95% 65% 75% 85% 15% 35% 45% 5% 25% \bigcirc \bigcirc \bigcirc \bigcirc \bigcirc $(\cap$ \bigcap () \cap \bigcirc \cap (\cap \bigcirc Progress: 0% 10% 20% 30% 40% Current Status (as of last day of reporting guarter; check only one): ✓ Bidding and/or Contracting Not Started Under Construction Right-of-Way Acquisition Pending or On-Hold **Environmental Review** Completed Design and/or Engineering Planning/Financing/Approval

Explanation of Activities this Quarter and Additional Notes

Caltrans District 3 successfully competed and received State funding from the SB1 Gas/Diesel Tax programs under the Solutions for Congested Corridor Program for construction of this HOV Lanes project last year. The project has been selected for an innovative delivery method of Design-Build instead of traditional Caltrans delivery method of Design-Bid-Build. This will expedite delivery of the project to the travelling public. The HOV lanes project has been combined with the US 50 Rehabilitation project that has already been funded by State Highway Operation and Protection Program (SHOPP).

-Contract documents submitted September 2019.

-Held one-on-one meetings with proposers and answered clarifying questions.

-Right of Way and Construction Easement acquisition work is complete.

-Coordination continued with Union Pacific Rail Road and Sacramento Regional Transit.

-Coordination continued with City of Sacramento on sewer and water line relocations.

-Coordination with utility owners to relocate or avoid impacts to lines near the work areas.

-Held meetings with local stakeholders regarding project attributes.



| PROJECT II | NFO | | | | | | | | | | | | | | | | | | |
|--------------------|----------------------|--------|-----------|------------|----------|------------|----------|----------|-------|------------|--------|------------|---------------|------------|----------|---------|----------------|------|-----------|
| Quart | er Ended: | | Dece | mber | r 31, 2 | 2019 |) | F | iscal | Year | • | 201 | L 9-20 | | Rep | orting | Quart | er: | 2 |
| Agency: | California D | epa | rtment | of Tr | ransp | orta | tion | Pr | oject | : Mgr | : | | | | Jess A | vila | | | |
| | | • | | | • | | | | • | t Info | | | | 5 | 30-741 | -453 | 3 | | |
| | | | | | | | | | • | • | | | | | | | | | |
| Project Name: | | | | | | Int | erstat | e 5 Bi | IS & | Car | роо | I Lane | S | | | | | | |
| Sponsor Pro | ject ID Number: | | 03-3C0 | 00 an | nd 03- | -3C0 | 01 | | S | STA P | rojec | t ID Nui | mber: | | | A-4 | 45-CT | | |
| Original E | st. Project Cost: | \$ | | 1 | 188,47 | 79,0 | 00.00 | | Cu | irrent | : Est. | Project | Cost: | \$ | | | 125, | 530, | 000.00 |
| C C | • | | | | - | - | | - | | | | | | | | | | | |
| MEASURE A FU | JNDING | | | | | | | | | | | | | | | | | | |
| Previous Con | tract(s) Amount: | \$ | | | 3 | ,185, | 454.00 | | | | | | 3Q: | \$ | | | | 1,70 | 0,000.00 |
| Previous Contr | ract(s) Spending: | \$ | | | 3 | ,185, | 454.00 | | | | | ojected | | \$ | | | | 1,70 | 0,000.00 |
| Current Co | ontract Amount: | \$ | | | 30 | ,000, | 000.00 | | | | Sp | ending | 1Q: | \$ | | | | 1,70 | 0,000.00 |
| Current Co | ntract Spending: | \$ | | | | | 628.67 | | | | | | 2Q: | \$ | | | | 1,70 | 0,000.00 |
| Expende | ed This Quarter: | \$ | | | 2 | ,157, | 907.86 | | Mea | sure | A Fur | nds Use | d for L | ocal I | Match? | [| √ Yes | [| No |
| | otal Remaining: | \$ | | | 27 | ,841, | 463.47 | | | | | | | | | | | | |
| PROJECT ST | ATUS | | | | | | | _ | | | | <u>с</u> | omp. D | | orig) | _ | | | (current) |
| | Start Date | | | | | | | | | | | | De | c-32 | | | | Dec- | 22 |
| | Dec-05 | all pr | ogress or | the b | oar belo | ow | | 1 | 5 | 55% | | 65% | 7 | 5% | 85% | | 95% | | |
| _ | 5% | 15 | 5% | 25% | | 35% | 45% | | | \bigcirc | 0 | \bigcirc | | \bigcirc | OC |) C | $)$ \bigcirc | Ċ |) |
| Progress: | |) (| | \bigcirc | 0 | \bigcirc | 0 | 0 | | | | | | | | | | | |
| | 0% 10 | % | 20% | | 30% | | 40% | | | | 0070 | | | | | 500 | | 1007 | |
| Current Status (as | s of last day of rep | ortin | g quartei | r; cheo | ck only | one) | <u>:</u> | | | | | | Biddin | g and | /or Cont | ractine | 9 | | |
| Not Sta | rted | | | |] Right | -of-W | /ay Acqu | uisition | | | | √ I | Under | Const | truction | | - | | |
| Pending | g or On-Hold | | | |] Enviro | onme | ntal Rev | riew | | | | | Compl | eted | | | | | |
| Design a | and/or Engineerin | g | | | Plann | ing/F | inancing | g/Appro | oval | | | | | | | | | | |

Explanation of Activities this Quarter and Additional Notes

Bridge work continues at three locations; Beach Lake Bridge, Route 5/160 Seperations (Freeport Blvd.), and Casilada Pedestrian Overcrossing.

Soundwall work continues at two locations; SB between Pocket Road and Freeport Blvd., and NB just south of Route 5/160 Seperations (Freeport Blvd.).

Pavement work in both directions was completed between the West End Viaduct and American River Bridge. Fiber optic installation, barrier rail construction, and slope paving work at various locations started.



| PROJECT | | | | | | | | | | | |
|--------------------|-----------------------------------|---------|---------------|-------------------------|------------|--------------|----------------|---------|------------|-----------------|---------------|
| Quar | ter Ended: | | December | 31, 2019 |) | Fiscal Year: | 2019 | 9-20 | Re | porting Quarter | 2 |
| Agency: | Capit | al Sou | thEast Cor | nector | | Project Mgr: | | | Matt L | .ampa | |
| | | | | | | Contact Info | : | lam | pam@sa | ccounty.net | |
| | | | | | | | | | | | |
| Project Name: | | | | | Capital | SouthEast Co | onnector | | | | |
| Sponsor Pro | oject ID Number: | | N/ | A | | STA F | Project ID Nur | nber: | | A-16-JP | |
| Original | Est. Project Cost: | \$ | | 1,006,01 | 4,000 | Curren | t Est. Project | Cost: | \$ | 588 | ,190,000 |
| MEASURE A F | UNDING | | | | | | | | | | |
| Previous Cor | ntract(s) Amount: | \$ | | 12,788, | ,762.00 | | | 3Q: | \$ | | 1,450,000 |
| Previous Con | tract(s) Spending: | \$ | | 12,788, | ,762.00 | | Projected | 4Q: | \$ | | 1,450,000 |
| Current (| Contract Amount: | \$ | | 25,640, | ,000.00 | | Spending | 1Q: | \$ | | 1,050,000 |
| Current Co | ontract Spending: | \$ | | 15,206, | ,067.90 | | | 2Q: | \$ | | 1,050,000 |
| Expen | ded This Quarter: | | | | ,492.76 | Measure A | A Funds Used | for Loc | al Match? | ✓ Yes | No |
| | Total Remaining: | | | 9,371, | ,439.34 | | | | | | |
| PROJECT S | TATUS | | | | | | | | | | |
| | Start Date | | | | | | Co | mp. Da | te (orig) | Comp. Da | ate (current) |
| | 2009 | | Indicate o | verall progr | ess on the | e bar below | | 203 | 9 | 2 | 039 |
| | 5% | 15% | 25% | 35% | 45% | 6 55% | 65% | 75 | % 85 | 5% 95% | |
| Progress: | |) () | \mathbf{O} | 0 0 | 0 0 | | 000 |) | | | 0 |
| - | 0% 10 | 0/ | 20% | 30% | 40% | 50% | | 0/ | 80% | 90% | 100% |
| Compared Charles (| | | | | | 50% | 5076 7C | 70 | 80% | 50% | 100% |
| | as of last day of rep | oorting | quarter; chec | | | -:+: | | | | ··· + ·· | |
| Not Sta | | | | Right-of-V Environme | | | | - | nd/or Cont | tracting | |
| _ | g or On-Hold and/or Engineerin | a | | Planning/F | | | | | | | |
| | anu/or engineerin | y | V | г анниу/г | mancing/ | Арргомаг | | omplete | eu | | |
| | | | | | | | | | | | |

Explanation of Activities this Quarter and Additional Notes

Explanation of activities during the 2nd Qtr.:

- Segment A: Coordination w/ Caltrans and the City of Elk Grove. Continued work on the Environmental Assessment and associated technical studies pursuant to NEPA and project design.

- Segment B: Coordination w/ the City of Elk Grove on design and completed work on right of way acquisitions.

- Segment C: Coordination w/ the City of Elk Grove on conceptual intersection designs and traffic study work for various intersections along the alignment.

- Segment D2: Coordination w/ Caltrans and finalized the Environmental Assessment pursuant to NEPA.

- Segment D3/ E1: Coordination w/ Caltrans, City of Folsom, El Dorado County and Sacramento County. Right of way acquisition activities and preparation of the final construction documents for Segments D3 and E1 is ongoing.

- Financials and Funding: Continued work with the CTC to provide required reporting documentation concerning all the Connector projects funded by SB 1. Prepared and submit a grant application for construction funding through the Californi Department of Resources Recycling and Recovery - Rubberized Pavement Grant Program. Coordination w/ SACOG, CTC, an Caltrans on grant funding scope revisions for SB 1 and STIP funding.



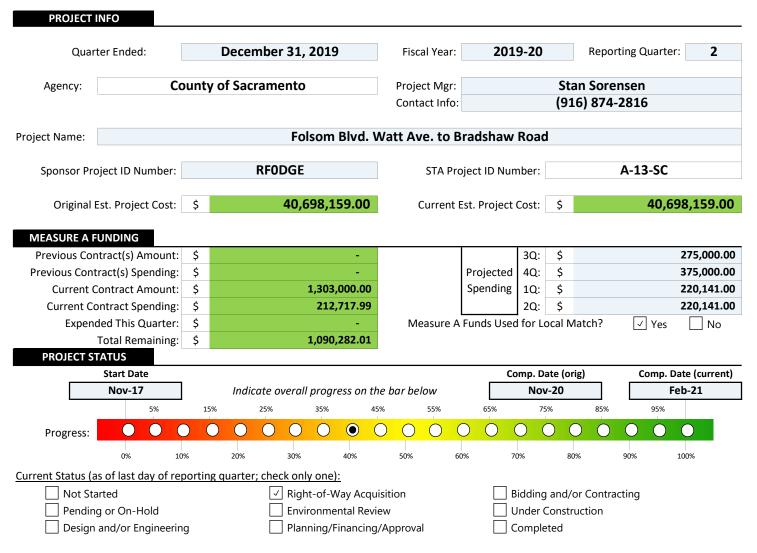
| PROJECT | INFO | | | | | | | | | | | | | | | | | | |
|-------------------|-------------------|------------|---------|------------|-----------|-----------------|----------|---------|---------|----------|-----------|----------|--------|----------|----------|-----------|--------------|----------|------|
| Quar | ter Ended: | | D | ecemb | er 31, | 2019 |) | | Fisca | al Year: | | 2019 | 9-20 | | Repo | rting Qua | rter: | 2 | 2 |
| Agency: | Car | oital | South | nEast C | onnec | tor | | | Proie | ct Mgr: | • | | | Dere | ek Min | nema | | | |
| | | | | | | | | | - | act Info | | | minr | | | county | net | | |
| | | | | | | | | | | | | | | | <u> </u> | | | | |
| Project Name: | | | | | | | Capit | al So | outhE | East C | onne | ctor | | | | | | | |
| Sponsor Pro | oject ID Numbe | r: | | | N/A | | | | | STA F | Project | : ID Nun | nber: | | | A-16-J | Ρ | | |
| Original | Est. Project Cos | t: \$ | | | 1,00 | 6,01 | 4,000 |) | | Curren | it Est. I | Project | Cost: | \$ | | | 588 , | ,190,0 | 000 |
| MEASURE A F | UNDING | | | | | | | | | | | | | | | | | | |
| Previous Cor | ntract(s) Amour | nt: \$ | | | | | - | | | | | | 3Q: | \$ | | | | 2,007 | ,289 |
| Previous Cont | ract(s) Spendin | g: \$ | | | | | - | | | | Pro | jected | 4Q: | \$ | | | | | - |
| Current C | Contract Amour | nt: \$ | | | | 5,000, | ,000.00 |) | | | Spe | ending | 1Q: | \$ | | | | | - |
| Current Co | ontract Spendin | g: \$ | | | | | ,000.00 | | | | | | 2Q: | \$ | | | | | - |
| Expen | ded This Quarte | er: | | | | | ,711.00 | | Me | easure | A Fund | ls Used | for Lo | cal Ma | tch? | Y | es | ✓ N | lo |
| | Total Remainin | g: | | | | 2 ,007 , | ,289.00 |) | | | | | | | | | | | |
| PROJECT S | TATUS | | | | | | | | | | | | | | | | | | |
| | Start Date | _ | | | | | | | | | | Co | · · | te (orig | g) | Com | • | te (curr | ent) |
| | 2009 | | | Indicate | e overall | progr | ess on | the Ł | oar bel | low | | | 203 | 39 | | | 20 |)39 | |
| | 5% | | 15% | 259 | % | 35% | | 45% | | 55% | | 65% | 75 | 6% | 85% | 95 | % | | |
| Progress: | $\bullet \bullet$ | \bigcirc | 0 | 0 (|) | 0 | 0 | 0 | 0 | 0 | 0 | 0 0 |) (| DC | | 0 (|) | C | |
| | 0% | 10% | | 20% | 30% | | 40% | | 50% | | 60% | 70 | % | 809 | % | 90% | 10 | 00% | |
| Current Status (a | is of last day of | repor | ting qu | iarter; cł | neck only | y one) | <u>:</u> | | | | | | | | | | | | |
| Not Sta | arted | | | | 🗌 Righ | t-of-W | Vay Acc | quisiti | ion | | | 🗌 Bio | dding | and/or | Contra | cting | | | |
| Pendin | g or On-Hold | | | | Envii | ronme | ntal Re | view | | | | Ur | nder C | onstruc | tion | | | | |
| 🗌 Design | and/or Enginee | ring | | | Plan | ning/F | inancir | ng/Ap | oprova | I | | Co | mplet | ed | | | | | |
| | | | | | | | | | | | | | | | | | | | |

Explanation of Activities this Quarter and Additional Notes

Explanation of activities during the 2nd Qtr.:

Project environmental mitigation purchased through the South Sacramento Habitat Conservation Plan.





Explanation of Activities this Quarter and Additional Notes

The California Environmental Quality Act (CEQA) approval for the Mayhew Road to Bradshaw Road segment on Folsom Boulevard was issued in January 2019. The project is currently in the right-of-way and final design phases of work for a Phase 1 complete streets improvement project. All right of way acquisitions will involve and will be required from Sacramento Regional Transit (SacRT). The County is currently in discussions and negotiations regarding right of way with SacRT. Minor revisions were incorporated into the easement descriptions to address Regional Transit comments. We expect to finalize right-of-way acquisition and bid the project this summer, following the California Transportation Commission (CTC) approval in June 2020. Construction is currently scheduled to begin in fall of 2020.



| PROJECT | INFO | | | | | | | | | | | | | | | | | |
|-------------------|---------------------|---------|-----------|-------------|----------------|------------|---------|---------|----------|----------|---------|---------|---------|----------|----------|--------|--------------|-------|
| Quar | ter Ended: | | Dece | mber 31 | ., 2019 |) | | Fisca | l Year: | | 2019 | -20 | | Repo | orting (| Quarte | r: | 2 |
| Agency: | (| Count | y of Sac | rament | 0 | | | Projec | t Mgr: | | Melis | sa V | Vrigh | t, Sen | ior Ci | vil En | ginee | r |
| | | | | | | | | Conta | ct Info | : | | | (91 | 6) 874 | -629 | 1 | | |
| Project Name: | | | | Greenba | ock I au | no Dha | ا مم | - Fair | r Oak | s Blud | to | Aain | Stro | ot | | | | |
| Froject Name. | | | | Greenbe | | | 130 1 | - 1 ali | Uak | S DIVU | | viain | 500 | ει | | | | |
| Sponsor Pro | oject ID Number | : | | STOXEE | 3 | | | | STA Pr | oject II | 0 Num | ber: | | | A-1 | 7-SC | | |
| Original | Est. Project Cost | : \$ | | 41 | ,716,0 | 00.00 | | С | urrent | Est. Pro | oject C | ost: | \$ | | | 41,7 | 16,00 | 0.00 |
| MEASURE A F | UNDING | | | | | | | | | | | | | | | | | |
| Previous Cor | ntract(s) Amount | t: \$ | | | 116, | ,829.91 | | | | | | 3Q: | \$ | | | | 50,0 | 00.00 |
| Previous Cont | tract(s) Spending | g: \$ | | | 116, | ,829.91 | | | | Proje | cted | 4Q: | \$ | | | | 50,0 | 00.00 |
| Current C | Contract Amount | t: \$ | | | 2,900 , | ,000.00 | | | | Spen | ding | 1Q: | \$ | | | | 50,0 | 00.00 |
| Current Co | ontract Spending | g: \$ | | | 24, | ,877.27 | | | | | | 2Q: | \$ | | | | 50,0 | 00.00 |
| Expen | ded This Quarte | r: \$ | | | 5, | ,662.30 | | Mea | asure A | A Funds | Used | for Lo | ocal M | atch? | | Yes | \checkmark | No |
| | Total Remaining | g: \$ | | | 2,869, | ,460.43 | | | | | | | | | | | | |
| PROJECT S | TATUS | | | | | | | | | | | | | | | | | |
| | Start Date | _ | | | | | | | | r | Con | · · · · | ate (or | ig) | | | ate (cu | rent) |
| | Nov-17 | | Indi | cate overc | all progr | ress on t | the bo | ar belo | <i>w</i> | | | Oct | -21 | | | C |)ct-22 | |
| | 5% | 1 | 5% | 25% | 35% | 4 | 45% | | 55% | 65 | % | 75 | % | 85% | | 95% | | |
| Progress: | ••• | 0 | \circ | 0 C | | 0 | 0 | 0 | 0 | 0 (|) (|) (| DC |) | 0 | 0 | \bigcirc | |
| | 0% | 10% | 20% | 30% | | 40% | | 50% | e | 50% | 70% | 6 | 80 | % | 90% | | 100% | |
| Current Status (a | as of last day of r | eportir | ng quarte | r; check oi | nly one) |) <u>:</u> | | | | | | | | | | | | |
| Not Sta | arted | | | 🗌 Rig | ght-of-V | Vay Acq | uisitio | on | | | 🗌 Bio | dding | and/c | or Contr | acting | | | |
| Pendin | g or On-Hold | | | √ En | vironme | ental Rev | view | | | | Ur | nder C | Constru | uction | | | | |
| Design | and/or Engineer | ing | | Pla | inning/F | inancin | g/Ap | proval | | | Co | mple | ted | | | | | |

Explanation of Activities this Quarter and Additional Notes

Prepared preliminary alignment plans for intersection improvements at Greenback Lane and Chestnut Avenue and for a roadway segment on Greenback Lane from Main Avenue to the Folsom City Limits. Design and environmental review is expected to resume in 2020.

Public outreach and community input on the proposed alignment will be solicited through public meetings and coordination with the Greenback Lane Orangevale Envisions (GLOVE) community group. This effort is expected to resume in 2020.



| Quart | er Ended: | | Dece | mber 3 | 31, 2019 | 9 | | Fisca | l Year | : | 201 | 9-20 | | Repo | rting C | Quarte | er: 2 |
|----------------------------|---|--------|----------|------------|------------------------|---------|------------|------------|------------|------------|------------|-------------------|----------------|----------------|----------------|---------|----------------|
| Agency: | Co | ounty | of Sac | ramen | to | | | Projec | t Mgr | : | Tin | n Ste | vens, | Senio | r Civi | il Eng | ineer |
| | | | | | | | | Conta | ct Info | o: | | | (91 | 6) 874 | - 629 1 | 1 | |
| Project Name: | | | На | zel Ave | nue Im | prove | men | its – l | JS Hi | ighv | vay 50 | to Fo | lsom | Blvd | | | |
| Sponsor Pro | ject ID Number: | | | STRL4 | 1 | | | | STA P | rojec | t ID Nun | nber: | | | A-23 | 3-SC | |
| Original E | st. Project Cost: | \$ | | 6 | 1,268,1 | .82.00 | | C | urrent | t Est. | Project | Cost: | \$ | | | 82,7 | 35,257.00 |
| MEASURE A FU | UNDING | | | | | | | | | | | | | | | | |
| Previous Con | tract(s) Amount: | \$ | | | 1,679 | ,031.22 | 2 | | | | | 3Q: | \$ | | | | 75,000.00 |
| Previous Conti | ract(s) Spending: | \$ | | | 1,679 | ,031.22 | 2 | | | | ojected | 4Q: | \$ | | | | 75,000.00 |
| Current C | ontract Amount: | \$ | | | | ,000.00 | | | | Sp | pending | 1Q: | \$ | | | | 200,000.00 |
| Current Co | ntract Spending: | \$ | | | 138 | ,572.29 | | | | | | 2Q: | \$ | | | | 200,000.00 |
| Expend | led This Quarter: | \$ | | | | ,141.36 | | Mea | asure | A Fu | nds Usec | for Lo | ocal M | atch? | | Yes | ✓ No |
| | Total Remaining: | \$ | | | 10,601 | ,286.35 | 5 | | | | | | | | | | |
| PROJECT ST | ATUS | | | | | | | | | | | | | | | | |
| · | Start Date | | | | | | | | | | Co | mp. Da | ate (ori | g) | | Comp. [| Date (current) |
| | Jul-09 | | Indi | cate ove | rall prog | ress on | the bo | ar belo |)W | | | Jan | -18 | | | Ν | /lar-24 |
| _ | 5% | 15 | % | 25% | 35% | | 45% | | 55% | | 65% | 75 | % | 85% | | 95% | |
| Progress: | | | | \bigcirc | O | 0 | \bigcirc | \bigcirc | \bigcirc | \bigcirc | \bigcirc | \bigcirc |) | | \bigcirc | 0 | 0 |
| 0 | 0% 10 | | 20% | 2 | 001 | 100/ | | 5.0% | | C00/ | | 00/ | | | 0.01/ | | 100% |
| C C C C C C C C C C | | | 20% | | 0% | 40% | | 50% | | 60% | 70 | 0% | 80% | ⁷ 0 | 90% | | 100% |
| Current Status (as | | portin | g quarte | _ | | | | | | | — - | | | _ | | | |
| Not Sta | | | | | kight-of-V | - | | on | | | | - | | or Contra | acting | | |
| | g or On-Hold and/or Engineerin | g | | | nvironme Planning/l | | | proval | | | | Inder (Comple | Constru ted | iction | | | |
| Explanation of Ac | tivities this Quart echnical Studies | | | | | anviron | mont | alrovi | 014/* | | | | | | | | |
| The following I | Revised Air C | | | | | | | arrevi | ew: | | | | | | | | |

Revised Natural Environment Study-Submitted 5/16/2018

- Visual Impact Assessment-Signature page revisions re-submitted 1/22/2017
- Requested revisions to Biological Assessment (BA) are made and submitted BA to Caltrans week of 1/21/2019
- Fact Sheets for the project were approved on 12/17/2018.

In addition to these Technical Studies, SacDOT submitted final revisions to the Historic Property Survey Report/Archaeological Survey Report with the current Native American consultation updates on 6/11/2018.

Sacramento County is acting as the California Environmental Quality Act (CEQA) local lead agency in preparing a joint Environmental Impact Report/Environmental Assessment (EIR/EA) to analyze the environmental affects of the Project, located along US Highway 50 at Hazel Avenue. The federal lead agency in the National Environmental Policy Act (NEPA) document preparation, through delegated authority from the Federal Highway Administration, is the California Department of Transportation (Caltrans). The final draft documents were submitted and reveiwed by Caltrans in December 2019 with approval planned in January 2020 and the EIR is being released for public review and comment in February 2020.



| PROJECT I | NFO | | | | | | | | | | | | | | | | |
|---------------|---------------------|---------|------------|-------------------|-----------------|----------|------------|---------|------------|------------|------------|--------------|----------|--------|-----------|---------------------|-----------|
| Quar | er Ended: | | Decem | ber 31, | , 2019 |) | | Fisca | al Year: | | 2019 | 9-20 | | Repor | ting Qua | rter: | 2 |
| Agency: | Co | ounty | of Sacra | mento |) | | | Proje | ct Mgr: | | Tim | n Stev | ens, S | Senio | r Civil E | ngine | er |
| | | | | | | | | Conta | ict Info | : | | | (916 |) 874- | 6291 | | |
| Project Name: | | Haze | el Avenu | ie Impr | roven | nents, | . Pha | ase 1 | – US | Highv | vay 5 | 0 to N | Madis | on Av | venue | | |
| Sponsor Pro | ject ID Number: | STOX | CC;STOX | CJ;DV2 | 2L43;S | STRL43 | 3 | | STA Pr | roject I | D Num | ber: | | | A-21-S | С | |
| Original E | st. Project Cost: | \$ | | 79,2 | 292,6 | 80.00 |) | C | Current | Est. Pr | oject (| Cost: | \$ | | 110 | <mark>,000</mark> , | 000.00 |
| MEASURE A F | UNDING | | | | | | | | | | | | | | | | |
| Previous Con | tract(s) Amount: | \$ | | | 33, 999, | ,043.75 | 5 | | | | | 3Q: | \$ | | | 35 | 0,000.00 |
| Previous Cont | ract(s) Spending: | \$ | | 3 | 33, 999, | ,043.75 | 5 | | | Proje | ected | 4Q: | \$ | | | 35 | 0,000.00 |
| Current C | ontract Amount: | \$ | | | 6,900, | ,000.00 |) | | | Sper | nding | 1Q: | \$ | | | 75 | 0,000.00 |
| Current Co | ntract Spending: | \$ | | | 1,100, | ,042.08 | 3 | | | | | 2Q: | \$ | | | 75 | 0,000.00 |
| Expend | led This Quarter: | \$ | | | 333, | ,881.84 | L | Me | asure / | A Fund | s Used | for Lo | cal Ma | tch? | ✓ Y | es | No |
| | Total Remaining: | \$ | | | 5,466, | ,076.08 | 3 | | | | | | | | | | |
| PROJECT ST | ATUS | | | | | | | | | | | | | | | | |
| | Start Date | | | | | | | | | | Со | mp. Da | te (orig |) | Com | p. Date | (current) |
| | Jan-99 | | Indicat | te overal | ll progr | ess on | the b | oar bel | ow | | | Dec- | 10 | | | Dec- | 21 |
| | 5% | 15% | 2 | 5% | 35% | | 45% | | 55% | 6 | 5% | 75% | 6 | 85% | | % | |
| Progress: | | | | \bigcirc | 0 | 0 | \bigcirc | 0 | \bigcirc | \bigcirc | \bigcirc | \mathbf{D} |) (| • | 0 (| | |
| Flogress. | | | | | | | | | | | | | | | | | |
| | 0% 10 | 1% | 20% | 30% | | 40% | | 50% | | 60% | 70 | % | 80% | | 90% | 1009 | 6 |
| | s of last day of re | porting | quarter; o | | | | | | | | | | | | | | |
| Not Sta | | | | — <i>ĭ</i> | | Vay Acc | • | ion | | | | | | Contra | icting | | |
| | g or On-Hold | | | | | ental Re | | | | | | nder C | | ction | | | |
| 🔄 Design | and/or Engineerin | g | | Plar | nning/F | inancir | ng/Ap | oprova | I | | L C | omplet | ted | | | | |

Explanation of Activities this Quarter and Additional Notes

Hazel Avenue Widening Phase 1, US 50 to Curragh Downs Drive: Construction completed in Spring 2011. (Current Status: Completed)

Hazel Avenue Widening Phase 2, Curragh Downs Drive to Sunset Avenue: Construction Completed in July 2018. (Current Status: Completed)

Hazel Avenue Widening Phase 3, Sunset Avenue to Madison Avenue: Right of way acquisition is complete for the Phase 3 project. Eminent Domain process is underway and County has possession on all 33. Right of way certification is underway and the request for authorization to proceed with construction to Caltrans for authorization of federal funds is to be submitted in February 2020. The project would then bid this Spring and construction would begin in June 2020.



| PROJECT II | NFO | | | | | | | | | | | | | | |
|--------------------|-------------------|--------|--------------|-------------|-----------------|-------------|----------|----------|--------------|--------|-----------|------------|---------------|------------|-------|
| Quarte | er Ended: | | Decem | oer 31, | 2019 | | Fisca | l Year: | 201 | 9-20 | | Report | ting Quart | er: | 2 |
| Agency: | Co | ounty | of Sacra | mento | | | Projec | t Mgr: | Meli | ssa W | /right, | Senio | or Civil E | ngineer | • |
| | | | | | | | Conta | ct Info: | | | (916 |)874-(| 5 2 91 | | |
| Project Name: | | м | adison A | venue l | mprov | vements | s. Pha | se 1 – | Sunrise E | lvd to | o Haze | el Ave | nue | | |
| - , | | | | | | | , | | | | | | | | |
| Sponsor Proj | ect ID Number: | | ST | OXAG | | | | STA Pro | oject ID Nun | nber: | | | A-24-SC | | |
| Original E | st. Project Cost: | \$ | | 19,9 | 29,14 | 3.00 | C | urrent l | Est. Project | Cost: | \$ | | 28, | 872,280 | 0.00 |
| MEASURE A FL | JNDING | | | | | | | | | | | | | | |
| Previous Cont | ract(s) Amount: | \$ | | | 1 ,280,2 | 74.94 | | | | 3Q: | \$ | | | 140,00 | 0.00 |
| Previous Contr | act(s) Spending: | \$ | | | 1,280,2 | 74.94 | | | Projected | 4Q: | \$ | | | 70,00 | 0.00 |
| Current Co | ontract Amount: | \$ | | | 3,000,0 | 00.00 | | | Spending | 1Q: | \$ | | | 150,00 | 0.00 |
| Current Co | ntract Spending: | \$ | | | 135,5 | 07.21 | | | | 2Q: | \$ | | | 150,00 | 0.00 |
| Expend | ed This Quarter: | \$ | | | | - | Mea | asure A | Funds Used | for Lo | cal Mat | tch? | Yes | N | lo |
| | otal Remaining: | \$ | | | 2,864,4 | 92.79 | | | | | | | | | |
| PROJECT ST | ATUS | | | | | | | | | | | | | | |
| | Start Date | | | | | | | | Co | • | te (orig) | | · · · | Date (curi | rent) |
| | Feb-06 | | Indicat | e overall | progres | ss on the l | bar belo | <i>w</i> | | Dec | -11 | | | Dec-23 | |
| _ | 5% | 15 | % 25 | % | 35% | 45% | | 55% | 65% | 759 | % | 85% | 95% | | |
| Progress: | |) | \mathbf{D} | | 0 | 00 | 0 | 0 (| D O (|) (|) | \bigcirc | 00 | \bigcirc | |
| | 0% 10 | 1% | 20% | 30% | 2 | 40% | 50% | 60 |)% 7(| 0% | 80% | | 90% | 100% | - |
| Current Status (as | of last day of re | oortin | g quarter; c | heck onl | y one): | | | | | | | | | | |
| Not Star | ted | | | 🗌 Righ | it-of-Wa | y Acquisit | ion | | В | idding | and/or | Contrac | cting | | |
| Pending | or On-Hold | | | 🗸 Envi | ronment | tal Review | | | 🗌 U | nder C | onstruc | tion | | | |
| 🗌 Design a | and/or Engineerin | g | | Plan | ning/Fin | ancing/Ap | oproval | | | omple | ted | | | | |

Explanation of Activities this Quarter and Additional Notes

The project is currently in the environmental review stage for the hybrid alternative. The hybrid alternative consists of widening Madison Avenue to five or six lanes with some portions of Madison Avenue remaining at four lanes. This alternative is the preferred alternative due to less right-of-way and tree impacts than associated with the six lane project. The traffic study for the hybrid has been completed.

A public outreach and community input process will be conducted as the environmental review stage continues. This public outreach process is expected to move forward in mid 2020.



| PROJECT | INFO | | | | | | | | | | | | | | | | |
|-------------------|----------------------|---------|--------------|------------|-----------------|----------------|------------|---------|---------|-----------|----------|------------|------------|------------|------------|-----------|-------|
| Quar | ter Ended: | | Decem | ber 31, | 2019 | | | Fisca | l Year: | 2 | 019-20 |) | Repo | rting C | Juarter | : | 2 |
| Agency: | C | ounty | of Sacra | mento | | | | Projec | t Mgr: | | Heathe | er Yee | , Senio | r Civi | l Engi | ineer | |
| | | | | | | | | Conta | ct Info | • | | (91 | L6) 874 | -9182 | 2 | | |
| Project Name: | South Wa | tt Ave | enue/Elk | Grove | -Floriı | n Roa | d In | nprov | emer | nts, Pha | ise 1 – | Florir | Road | to Sta | ate Ro | oute 1 | 6 |
| Sponsor Pro | oject ID Number: | | S | TOXDG | | | | | STA Pr | oject ID | Number | | | A-27 | 7-SC | | |
| Original I | Est. Project Cost: | \$ | | 10,8 | 3 73,4 1 | 12.00 |) | С | urrent | Est. Proj | ect Cost | \$ | | | 30,1 | 82,360 | 0.00 |
| MEASURE A F | UNDING | | | | | | | | | | | | | | | | |
| Previous Cor | ntract(s) Amount: | \$ | | | 3,159, | 720.9 9 |) | | | | 3Q | \$ | | | | 200,00 | 0.00 |
| Previous Cont | tract(s) Spending: | \$ | | | 3,159, | 720.9 9 |) | | | Project | ed 4Q | \$ | | | | 200,00 | 0.00 |
| Current C | Contract Amount: | \$ | | | 7,030, | 000.00 |) | | | Spend | ing 1Q | \$ | | | | 300,00 | 0.00 |
| Current Co | ontract Spending: | \$ | | | 163, | 907.47 | ' | | | | 2Q | \$ | | | | 300,00 | 0.00 |
| Expen | ded This Quarter: | \$ | | | 50, | 550.98 | 3 | Me | asure A | A Funds L | Jsed for | Local N | /latch? | | Yes | ✓ N | lo |
| | Total Remaining: | \$ | | | 6,815, | 541.55 | 5 | | | | | | | | | | |
| PROJECT S | TATUS | | | | | | | | | | | | | | | | |
| | Start Date | | | | | | | | | _ | Comp. | | rig) | | | ate (curi | rent) |
| | Jun-15 | 1 | Indica | te overall | progre | ess on | the b | ar bela | ow | | D | ec-11 | | | D | ec-25 | |
| | 5% | 159 | % 2 | 5% | 35% | | 45% | | 55% | 65% | | 75% | 85% | | 95% | | |
| Progress: | | | | \bigcirc | 0 | 0 | \bigcirc | 0 | 0 | 00 | 0 | \bigcirc | \bigcirc | \bigcirc | \bigcirc | 0 | |
| | 0% 10 | 0% | 20% | 30% | | 40% | | 50% | | 60% | 70% | 8 | 0% | 90% | | 100% | |
| Current Status (a | as of last day of re | porting | g quarter; o | check onl | y one): | <u>:</u> | | | | | | | | | | | |
| Not Sta | arted | | | 🗌 Righ | nt-of-W | /ay Acc | quisiti | on | | | Biddir | ig and/ | or Contra | acting | | | |
| Pendin | g or On-Hold | | | Envi | ronmei | ntal Re | view | | | Γ | Under | Const | ruction | | | | |
| ✓ Design | and/or Engineerir | ıg | | Plan | ning/Fi | inancir | ng/Ap | proval | | | Comp | leted | | | | | |

Explanation of Activities this Quarter and Additional Notes

Quarter Ending: December 31, 2019

The project is currently in the preliminary phase of work. A consultant contract for the design of the project was approved by the Board of Supervisors in December 2019. The project will be transferred to the consultant in January 2020. Roadway base survey is complete, preliminary striping plan has been prepared, coordination with utilities and right of way investigation is under way. Environmental review will be initiated in January 2020.

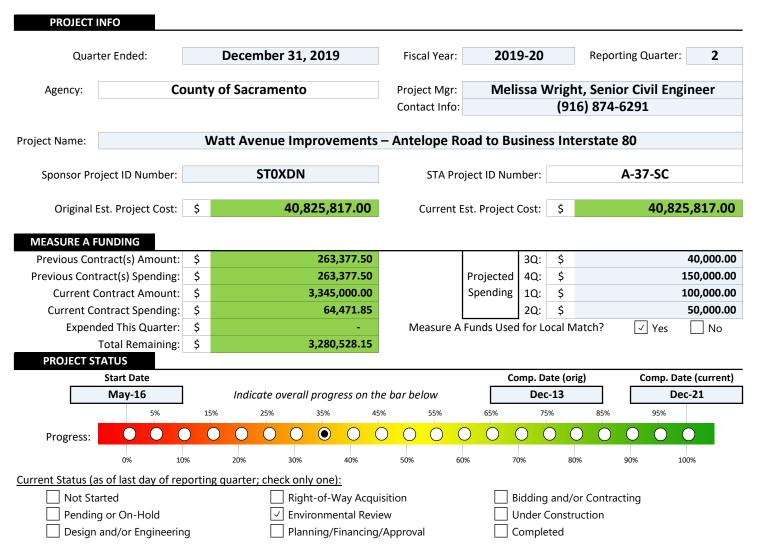


| PROJECT I | NFO | | | | | | | | | | | | | | | |
|-------------------|----------------------|--------|--------------|--------------|------------|--------|---------|----------|--------------|---------|----------|----------|------------|--------|--------------|---|
| Quart | er Ended: | | Decembe | r 31, 2019 | 9 | | Fisca | l Year: | 201 | 9-20 | | Repo | rting Qu | arter: | 2 | |
| Agency: | Co | ounty | of Sacram | ento | | | Projec | t Mgr: | | | R | ick Car | ter | | | _ |
| | | | | | | | - | ct Info: | | | (916 | 5) 874 | -5205 | | | |
| Project Name: | | | | Sunrise B | Blvd. Ja | cks | on Ro | oad to | Grant Lin | e Ro | ad | | | | | |
| Sponsor Pro | ject ID Number: | | Not As | signed | | | | STA Pr | oject ID Nun | nber: | | | A-31- | SC | | |
| Original E | st. Project Cost: | \$ | | 79,763,0 | 00.00 | | С | urrent | Est. Project | Cost: | \$ | | 7 | '9,76 | 3,000.00 |) |
| MEASURE A F | UNDING | | | | | | | | | | | | | | | |
| Previous Con | tract(s) Amount: | \$ | | | - | | | | | 3Q: | \$ | | | | 20,000.0 | 0 |
| Previous Cont | ract(s) Spending: | \$ | | | - | | | | Projected | 4Q: | \$ | | | | 20,000.0 | 0 |
| Current C | ontract Amount: | \$ | | 2,400 |),000.00 | | | | Spending | 1Q: | \$ | | | | 20,000.0 | 0 |
| Current Co | ntract Spending: | \$ | | | - | | | | | 2Q: | \$ | | | | 20,000.0 | 0 |
| Expend | led This Quarter: | \$ | | | - | | Me | asure A | Funds Used | for Lo | ocal Ma | atch? | | Yes | ✓ No | |
| - | Total Remaining: | \$ | | 2,400 | ,000.00 | | | | | | | | | | | |
| PROJECT ST | ATUS | | | | | | | | | | | | | | | |
| | Start Date | | | | | | | | Cc | mp. Da | ate (ori | g) | Co | np. Da | te (current |) |
| | Jan-20 | | Indicate o | overall prog | ress on t | the b | ar bela | w | | Dec | -25 | | | De | c-25 | |
| _ | 5% | 15% | 25% | 35% | | 45% | | 55% | 65% | 75 | % | 85% | 1 | 95% | | |
| Progress: | • • | | 00 | 00 | 0 | 0 | 0 | 0 | 000 | D (| DC | | \bigcirc | 0 | \mathbf{O} | |
| | 0% 10 | % | 20% | 30% | 40% | | 50% | e | 50% 7 | 0% | 80% | 6 | 90% | 1 | 00% | |
| Current Status (a | s of last day of rep | orting | quarter; che | ck only one | <u>e):</u> | | | | | | | | | | | |
| 🗸 Not Sta | rted | | | Right-of- | Way Acq | uisiti | on | | В | idding | and/o | r Contra | cting | | | |
| Pending | g or On-Hold | | | Environme | ental Rev | view | | | 🗌 L | Inder C | Constru | ction | - | | | |
| Design | and/or Engineerin | g | | Planning/ | Financin | g/Ap | proval | | | omple | ted | | | | | |

Explanation of Activities this Quarter and Additional Notes

Possible construction for a Phase 1 Project at the intersection of Jackson Road at Sunrise Boulevard. This Phase 1 Project proposes to improve the existing intersection by adding capacity and improving operational efficiency. The Phase 1 Project will require coordination with the City of Rancho Cordova, Cordova Hills Development, and the Jackson Corridor Plan. The tentative completion date shown in the "Project Status" section of this report is for the Phase 1 Project.





Explanation of Activities this Quarter and Additional Notes

Project improvements on this corridor are for a segment of Watt Avenue from Interstate 80 to Roseville Road. The preliminary design for this project will evaluate and coordinate a preferred alternative for a complete streets concept that will include sidewalk infill, Americans With Disabilities Act (ADA) improvements (curb ramps and bus stops), Class II bike lanes, and streetscape enhancements.

The California Environmental Quality Act (CEQA document-Mitigated Negative Declaration) was found to be adequate and complete by the Sacramento County Board of Supervisors on September 25, 2018. With additional federal funding to be received for this project, scope has been added, which will require the previously approved CEQA document to be amended. The CEQA document amendment is anticipated to be complete in March 2020. Preparation of the National Environmental Policy Act (NEPA) federal environmental document has also begun. Once NEPA is approved, the right-of-way activities are tentatively scheduled to move forward in 2020.



| PROJECT INFO | | | | | | | | | | | |
|---------------------------------------|----------|--------------|--------------------|--------------|--------------|---------------|----------|-----------|------------|-------------|--------------|
| Quarter Ended: | | Decembe | r 31, 201 9 |) | Fiscal Year | 201 | 9-20 | | Reporti | ng Quarter: | 2 |
| Agency: Cit | y of Ra | ancho Cor | dova | | Project Mgr | : | | Edga | ar Med | ina | |
| | - | | | | Contact Info | em em | edina | @cityo | ofranch | ocordova | i.org |
| Project Name: | | Folsom | Blvd Imp | rovemen | its – Bradsł | naw Road | to Sur | nrise B | lvd | | |
| Sponsor Project ID Number: | P14-21 | L29/CP14- | 2139/CP | 16-217 | STA P | roject ID Nur | nber: | | A | -14-RC | |
| Original Est. Project Cost: | \$ | | 10,155,2 | 00.00 | Current | Est. Project | Cost: | \$ | | 13,12 | 9,135.00 |
| MEASURE A FUNDING | | | | | | | | | | | |
| Previous Contract(s) Amount: | \$ | | 5,928 | ,000.00 | | | 3Q: | \$ | | | 500,000.00 |
| Previous Contract(s) Spending: | \$ | | 4,668 | ,254.98 | | Projected | 4Q: | \$ | | | 500,000.00 |
| Current Contract Amount: | \$ | | 5,466 | ,095.60 | | Spending | 1Q: | \$ | | • | 750,000.00 |
| Current Contract Spending: | \$ | | 3,623 | ,684.97 | | | 2Q: | \$ | | • | 750,000.00 |
| Expended This Quarter: | \$ | | | - | Measure | A Funds Use | d for Lo | cal Mat | ch? | ✓ Yes | No |
| Total Remaining: | \$ | | 3,102 | ,155.65 | | | | | | | |
| PROJECT STATUS | | | | | | | | | | | |
| Start Date | | | | | | C | | te (orig) | | - | te (current) |
| Mar-14 | | | verall progr | | | | Dec | | | | g-20 |
| 5% | 15% | 25% | 35% | 45% | 55% | 65% | 759 | | 85% | 95% | |
| Progress: | | \mathbf{O} | \circ | 00 | \mathbf{O} | 00 | O | | \bigcirc | | 0 |
| 0% 10 | % | 20% | 30% | 40% | 50% | 60% 7 | '0% | 80% | 9 | 0% 10 | 00% |
| Current Status (as of last day of rep | orting c | uarter; cheo | ck only one) | <u>):</u> | | | | | | | |
| Not Started | | | Right-of-V | Vay Acquisit | tion | E | Bidding | and/or | Contracti | ng | |
| | | | | | | | - | | | | |
| Pending or On-Hold | | | | ental Review | | | Jnder C | onstruc | tion | | |

Explanation of Activities this Quarter and Additional Notes

Phase IV and the Folsom Side projects are now substantially complete. Punchlist items are expected to be completed within the next 60 days.

The Folsom Phase V construction project has been awarded. Construction activities will begin in Q3 of FY19-20.



| PROJECT I | NFO | | | | | | | | | | | | | | | | |
|----------------|----------------------|-------------------|-------------|----------------------------------|----------------------|------------|----------------------|-----------|------------|-------------|--------|-------------------|-----------|----------|-----------------------------|-----------|-----|
| Quarter Ended: | | December 31, 2019 | | | | | Fiscal Year: 2019-20 | | | | 9-20 | | Repo | orting C | uarter | : 2 | 2 |
| Agency: | Cit | y of R | ancho Co | ordova | | | Proje | ct Mgr: | | | | Ed | gar Mo | edina | | | |
| | | • | | | | | Conta | act Info: | | eme | dina | | yofran | | ordov | a.org | |
| | | | | | | | | | | | | | | | | | |
| Project Name: | | | | Sunrise | Blvd – C | Gold (| Count | try Ro | ad to Ja | acks | son F | load | | | | | |
| Sponsor Pro | CP15-2145 | | | | STA Project ID Numbe | | | | ber: | er: A-32-RC | | | | | | | |
| Original E | st. Project Cost: | \$ | | 4,03 | 5,000.0 | 0 | C | Current | Est. Proj | ect C | Cost: | \$ | | | 1,89 | 9,000 | .00 |
| MEASURE A F | UNDING | | | | | | | | _ | | | | | | | | |
| | asure A Funding: | \$ | | | 28,904.4 | 40 | | | | | 3Q: | \$ | | | | | - |
| | ontract Amount: | \$ | | | - | | | | Project | | 4Q: | \$ | | | | | - |
| | iously Expended: | \$ | | | 28,904.4 | 40 | | | Spend | ing | 1Q: | \$ | | | | | - |
| • | led This Quarter: | \$ | | | - | | | | | | 2Q: | \$ | | | 1 | | - |
| | Total Remaining: | \$ | | | - | | Me | easure A | ۲ Funds ۱ | Jsed | for Lo | ocal M | atch? | | Yes | N | lo |
| PROJECT ST | ATUS Start Date | | | | | | | | | <u> </u> | | to (ori | (a) | | | ata (aurr | |
| May-16 | | | Indicate | Indicate overall progress on the | | | | | | | | Comp. Date (orig) | | | Comp. Date (current) Dec-19 | | |
| | 5% | 15% | 259 | % | 35% | 45% | | 55% | 65% | | 75 | % | 85% | | 95% | | |
| Progress: | | | | | \bigcirc | \bigcirc | \bigcirc | | \bigcirc | (| |) | | Ο | | | |
| 11051000 | | ~ | | | | U | | | | | ~ | | ~ | | | | |
| | 0% 10 | | 20% | 30% | 40% | | 50% | e | 50% | 70' | % | 80 | % | 90% | | 100% | |
| | s of last day of rep | orting | quarter; ch | _ | | | | | г | | | | | | | | |
| Not Sta | | | | | of-Way A | | | | L | _ | - | | or Contra | acting | | | |
| | g or On-Hold | a | | <u> </u> | onmental F | | | ı | L | | | | uction | | | | |
| L → Design | and/or Engineerin | y | | | ing/Financ | .ing/A | рргома | I | L | | omple | lea | | | | | |

Explanation of Activities this Quarter and Additional Notes

The construction contract for this project has been advertised. This contract will be awarded after the March 2020 CTC meeting. A request to transfer funds from the Folsom Streetscape project to this project will follow this report.



| PROJECT INFO | | | | | | | | | | | | | | |
|-------------------------|-----------|----------------------|--------------------|--------------|-------------|--------------|------------------------------------|-----------------------|----------|--------|-------------|----------|--|--|
| Quarter Ended: | | d: December 31, 2029 | | | | Fiscal Yea | r: 20 | 2019-20 Report | | | ng Quarter: | 2 | | |
| Agency: | C | ity of | Sacramer | nto | Project Mg | r: Gr | Greg Taylor, Supervising Architect | | | | | | | |
| | | | | | | Contact Inf | o: | | 916- | 808-5 | 268 | | | |
| ject Name: | | | | Do | wntowr | n Intermo | dal Facilit | y | | | | | | |
| Sponsor Project ID Nu | umber: | | T1502 | 29000 | | STA P | roject ID Nu | mber: | | | A-38-CS | | | |
| Original Est. Projec | t Cost: | \$ | 2 | 00,000,00 | 00.00 | Current | t Est. Projec | t Cost: | \$ | | 200,000 | ,000.00 | | |
| /IEASURE A FUNDING | | | | | | | | | | | | | | |
| Previous Contract(s) A | mount: | \$ | | 70,272, | 500.00 | | | 3Q: | \$ | | 3 | 00,000.0 | | |
| revious Contract(s) Sp | ending: | \$ | | 70,272, | 500.00 | | Projecte | d 4Q: | \$ | | 3 | 00,000.0 | | |
| Current Contract A | mount: | \$ | | 19,823,0 | 000.00 | | Spendin | g 1Q: | \$ | | 3 | 00,000.0 | | |
| Current Contract Spe | ending: | \$ | | 10,434,8 | 852.10 | | | 2Q: | \$ | | 3 | 00,000.0 | | |
| Expended This O | uarter: | \$ | | 1,141,: | | Measure | e A Funds Us | ed for L | ocal Ma | atch? | ✓ Yes | 🗌 No | | |
| Total Rem | naining: | \$ | | 8,246,9 | 999.63 | | | | | | | | | |
| PROJECT STATUS | | | | | | | | | | | | | | |
| Start Dat | e | | | | | | | Comp. Da | | _ | Comp. Dat | · · | | |
| Jul-00 | | | Indicate o | verall progr | ess on the | bar below | | Dec | ·20 | | De | c-20 | | |
| | 5% | 15% | 25% | 35% | 45% | 55% | 65% | 75% | % | 85% | 95% | | | |
| Progress: | 0 (| 0 0 | 00 | 00 | 0 0 | 00 | \bigcirc | 0 (|) | Ο | 00 | 0 | | |
| 0% | 10 | % | 20% | 30% | 40% | 50% | 60% | 70% | 80% | | 90% 10 | 0% | | |
| rent Status (as of last | day of re | eporting | <u>guarter; cł</u> | neck only or | <u>ne):</u> | | | | | | | | | |
| | | | · [| Right-of-V | Vay Acquis | ition | \checkmark | Bidding | and/or | Contra | cting | | | |
| Not Started | | | | | | | | | | | | | | |
| Not Started | Hold | | |] Environme | | | \checkmark | Under C | Construc | tion | | | | |

Explanation of Activities this Quarter and Additional Notes

Phase 3 – Site Master Planning in progress, Phase 3 Intermodal planning consultant fees and city staff administrative and management costs, ongoing through FY20 Q2. Completion at 50% of total CIP. Projected billings estimated at \$1,200,000. Contract extension has been approved per Sacramento Transportation Authority.



| Quarter Ended: | | D | ecembe | r 31, 201 9 | Ð | Fiscal Year: | 201 | 9-20 | F | Reportii | ng Quarte | r: 2 |
|-------------------------|-------|-----------------|--------------|--------------------|--------------|--------------------------------|--------------|--------|--------------|------------|--------------|--------------|
| Agency: | С | ity of ! | Sacramer | nto | Project Mgr: | William Shunk, Senior Engineer | | | | | | |
| | | | | | | Contact Info: | : | | 916-808-2986 | | | |
| ect Name: | | | In | terstate ! | 5/Richai | ds Blvd Int | erchange | Upgr | ade | | | |
| Sponsor Project ID Num | ber: | | T1516 | 5100 | | STA Pro | oject ID Nun | nber: | | ŀ | 4-52-CS | |
| Original Est. Project (| Cost: | \$ | | 90,000,00 | 00.00 | Current E | Est. Project | Cost: | \$ | | 90,0 | 00,000.0 |
| IEASURE A FUNDING | | | | | | | | | | | | |
| revious Contract(s) Amo | ount | \$ | | | _ | | 1 | 3Q: | \$ | | | 100,000.0 |
| evious Contract(s) Spen | | \$ | | | | | Projected | · · - | \$ | | | 100,000.0 |
| Current Contract Amo | - | \$ | | 3.115. | 861.73 | | Spending | | \$ | | | 100,000.0 |
| Current Contract Spen | | \$ | | · · · · | 774.45 | | | 2Q: | \$ | | | 100,000.0 |
| Expended This Qua | - | \$ | | | 410.49 | Measure / | A Funds Use | | | tch? | √ Yes | , No |
| Total Remai | ning: | \$ | | 2,886, | 676.79 | | | | | | | |
| PROJECT STATUS | | | | | | | | | | | | |
| Start Date | | | | | | | Co | mp. Da | te (orig) | | Comp. I | Date (curren |
| | | | Indicate ov | verall progr | ess on the | bar below | | Dec | 22 | | [| Dec-22 |
| Oct-15 | | 15% | 25% | 35% | 45% | 55% | 65% | 759 | 6 | 85% | 95% | |
| Oct-15 | % | 13/0 | | | | | \bigcirc | \cap | | \bigcirc | \mathbf{O} | |
| 55 | | 1 | \mathbf{O} | \bigcirc | O C | | | | | | | |
| Progress | | | | 00 | | | | | | | | |
| Progress 0% | 10% |) | 20% | 30% | 40% | | 50% 7 | 0% | 80% | 9 | 90% | 100% |
| Progress | 10% |) | | | 40% he): | 50% é | _ | | | Contrac | | 100% |

Explanation of Activities this Quarter and Additional Notes

The project team has prepared potential project alternatives based on stakeholder feedback and has run preliminary traffic models to evaluate the feasibility of each alternative. The operations of each alternative will be one of many evaluation criteria presented to stakeholders in determining the alternatives that will be studied in more detail with the environmental document. Close coordination with Caltrans continues with bi-monthly meetings.